

CITY OF CARPINTERIA



CAPITAL IMPROVEMENT PLAN

FISCAL YEAR 2022/2023 – FISCAL YEAR 2026/2027

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CITY OF CARPINTERIA
CAPITAL IMPROVEMENT PLAN

Executive Summary

The City of Carpinteria (City) regularly develops and maintains a Capital Improvement Plan (CIP) under the City's Capital Improvements Program. (The term, Capital Improvements Program, also refers to a budgetary category in the City's fiscal year budget and is interchangeably called CIP.) The purpose of the CIP is for the financial planning capital projects over a multi-year period. This CIP is a five-year period from Fiscal Year 2022/2023 through Fiscal Year 2026/2027 and identifies capital projects in the following categories:

CIP Categories

- Alternative Transportation (AT)
- General Facilities (GF)
- Highway Interchanges and Bridges (HI)
- Parking Facilities (P)
- Parks and Recreation Facilities (PR)
- Storm Drain Facilities (SD)
- Streets and Thoroughfares (ST)
- Traffic Control Facilities (TC)

Alternative Transportation (AT) capital projects generally include pedestrian and bicycle improvements. General Facilities (GF) capital projects generally include building and site improvements. Highway Interchanges and Bridges (HI) capital projects generally include highway interchange, vehicular bridge, pedestrian bridge, and overcrossing improvements. Parking Facilities (P) capital projects generally include on-street and off-street parking improvements. Parks and Recreation Facilities (PR) capital projects generally include park and recreation facility improvements. Storm Drain Facilities (SD) capital projects generally include drainage and stormwater quality improvements. Streets and Thoroughfares (ST) capital projects generally include street and roadway improvements. Traffic Control Facilities (TC) capital projects generally include traffic control device improvements.

Capital projects are greater than \$10,000 in value and generally financed with specific funds intended only for capital improvements. A summary list of all capital projects is provided herein this CIP. A worksheet of each capital project from Fiscal Year 2022/2023 through Fiscal Year 2026/2027 is provided herein this CIP showing the general scope of work, objective, estimated costs, and funding sources.

Capital projects are substantiated or prioritized in conformance with the General Plan and Local Coastal Plan, master plans, and/or special studies. Capital projects are often long-term, and expenditures occur over multiple years. In many cases, capital projects may have had prior design work completed or may even have had partial construction completed prior to the current fiscal year. In other cases, capital projects may be completed in future years.

Finally, the CIP is used as the basis in establishing the City's development impact fees in accordance with the Mitigation Fee Act (Government Code Section 66000 et seq.).

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CAPITAL IMPROVEMENT PLAN
FY 2022/23 - FY 2026/27
Summary

Project Code	Project Name	Total Cost	Description	Proposed Fiscal Year
ALTERNATIVE TRANSPORTATION - AT				
AT-02	Calle Ocho Pedestrian Undercrossing	To be determined	The general scope of work includes a new pedestrian undercrossing at the intersection of Calle Ocho and railroad. The objective of this project is to provide for a safe pedestrian crossing.	Beyond 2026/27
AT-03	Carpinteria Bluffs Multi-Use Trail Undercrossing	To be determined	The general scope of work includes a new multi-use trail undercrossing at the intersection of the southwest corner of Carpinteria Bluffs and railroad. The objective of this project is to provide for a safe crossing.	Beyond 2026/27
AT-05	Franklin Creek Trail Improvement	\$1,100,400	The general scope of work includes accessible surfacing, safety fencing, and adjacent accessibility connection improvements along east side Franklin Creek Trail between Carpinteria Avenue and Seventh Street. The objective of this project is to provide for a safe route to school.	2022/23
AT-08	Santa Monica Creek Multi-Use Trail Extension	To be determined	The general scope of work includes extension of existing multi-use trail located on east side of Santa Monica Creek from El Carro Lane to State Route 192. The objective of this project is to connect accessibility.	Beyond 2026/27
AT-10	Rincon Multi-Use Trail	\$8,217,980	The general scope of work includes a new multi-use trail between Carpinteria Avenue and Rincon County Park. The objective of this project is to close one of the gaps in the California Coastal Trail. The California Department of Transportation is required to complete this project per the Conditional Use Permit/Coastal Development Permit of the Highway 101 Linden Avenue and Casitas Pass Road Interchanges and Via Real Extension Project.	2022/23
AT-11	Third Street Pedestrian Improvements	To be determined	The general scope of work includes pedestrian improvements along west side of Third Street from Linden Avenue to Holly Avenue. The objective of this project is to provide accessibility.	Beyond 2026/27
AT-14	Holly Avenue Multi-Use Trail Undercrossing	To be determined	The general scope of work includes installing a new multi-use trail undercrossing at the intersection of Holly Avenue and railroad. The objective of this project is to provide for a safe crossing.	Beyond 2026/27
AT-15	Pedestrian Path from Salt Marsh Park to Linden Avenue	To be determined	The general scope of work includes a pedestrian path from Salt Marsh Park, Ash Avenue, south side of railroad, to Linden Avenue. The objective of this project is to provide accessibility.	Beyond 2026/27
AT-16	Franklin Creek Pedestrian Bridge	To be determined	The general scope of work includes a new pedestrian bridge over Franklin Creek for Aliso Elementary School. The objective of this project is to provide a safe route to school.	Beyond 2026/27
AT-20	Via Real Bike Lanes- Bailard Avenue to Carpinteria Creek	\$261,000	The general scope of work includes a Class II Bikeway (Bike Lane) along south side of Via Real from Bailard Avenue to Carpinteria Creek. The objective of this project is to provide for an alternative transportation facility.	2022/23
AT-21	Creek Trail Lighting	To be determined	The general scope of work include lighting along creek trails. The objective of this project is to improve alternative transportation facility visibility.	Beyond 2026/27
AT-22	Downtown Sidewalk Infill	\$140,000	The general scope of work includes infill of sidewalk in the Downtown district. The objective of this project is to connect accessibility.	2024/25
AT-23	Linden Avenue Improvements- Carpinteria Avenue to Linden Avenue Overcrossing	\$373,009	The general scope of work includes sidewalk widening, parkways, street trees, curb ramp upgrades in conform with Americans with Disabilities Act (ADA) standards, and Class II Bikeways (Bike Lanes). The objective of this project is to conform with the Bikeways Plan of the Circulation Element of the General Plan and Local Coastal Plan and the SBCAG Regional Active Transportation Plan.	2023/24
Subtotal		\$10,092,389		

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Summary

Project Code	Project Name	Total Cost	Description	Proposed Fiscal Year
GENERAL FACILITIES - GF				
GF-02	City Hall Campus Improvements	\$1,550,000	The general scope of work includes parking lot sustainable pavement resurfacing, drainage, stormwater quality, and circulation. The objective of this project is to provide for a sustainable and circulation-efficient parking lot.	2024/25
GF-03	Emergency Operations Center/Sheriff's Department Substation	To be determined	The general scope of work includes a new Emergency Operations Center/Sheriff's Department substation on the City Hall campus. The objective of this project is to provide for a dedicated Emergency Operations Center/Sheriff's Department substation.	Beyond 2026/27
GF-07	Corporation Yard Maintenance Storage	To be determined	The general scope of work includes a new covered, detached structure with solar panels at the Corporation Yard. The objective of this project is to provide for equipment and materials storage protection.	Beyond 2026/27
GF-10	Transit Facility Improvements	\$125,000	The general scope of work includes citywide transit facility improvements (e.g. bus pad, benches, and shelters). The objective of this project is to provide accessibility and/or amenities.	2024/25
GF-11	Corporation Yard Maintenance Building Fire Sprinkler System	\$195,000	The general scope of work includes a new fire sprinkler system for Corporation Yard Maintenance Building. The objective of this project is to provide for fire protection.	2024/25
GF-12	City Hall Storage	\$500,000	The general scope of work includes a new prefabricated storage building on City Hall campus. The objective of this project is to provide for additional file storage capacity and relocate existing files from storage rental facilities.	2023/24
GF-15	Shuttle Electric Port Relocation	To be determined	The general scope of work includes relocation of the transit shuttle electric charging station from behind City Hall Building to Corporation Yard. The objective of this project is to re-route transit shuttle circulation.	Beyond 2026/27
GF-16	City Hall Solar Energy Generation and Storage	\$433,450	The general scope of work includes new solar energy generation (photovoltaic) and solar energy storage (battery) facilities. The objective of this project is to decrease long-term electric energy costs, provide for self-contained electric power, enhance resiliency, and decrease greenhouse gas emissions.	2022/23
GF-17	City Hall Campus Expansion	\$2,000,000	The general scope of work includes new parcel acquisition and improvement of adjacent real properties. The objective of this project is to provide for adequate space for public services.	2023/24
GF-18	Carpinteria Library Improvements	\$1,395,600	The general scope of work includes building system upgrades. The objective of this project is to upgrade electrical, mechanical, and plumbing systems; and remodeling.	2023/24
Subtotal		\$6,199,050		

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Summary

Project Code	Project Name	Total Cost	Description	Proposed Fiscal Year
HIGHWAY INTERCHANGES AND BRIDGES - HI				
HI-06	Santa Ynez Avenue Overcrossing Replacement	To be determined	The general scope of work includes removal and replacement of Santa Ynez Avenue Overcrossing at U.S. Highway 101. The objective of this project is to upgrade the overcrossing.	Beyond 2026/27
HI-07	Carpinteria Ave Bridge Replacement- Carpinteria Creek	\$13,347,411	The general scope of work includes removal and replacement of Carpinteria Avenue Bridge over Carpinteria Creek. The objective of this project is to upgrade the bridge.	2024/25
HI-10	Pedestrian Bridges Rehabilitation	\$138,920	The general scope of work includes rehabilitation of Eighth Street, Foothill Road, Meadow View Lane, El Carro Lane, Ninth Street, Santa Monica Creek Trail, and Via Real pedestrian bridges. The objective of this project is to rehabilitate bridge structural elements and to provide for accessibility upgrades.	2024/25
Subtotal		\$13,486,331		

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Project Code	Project Name	Total Cost	Description	Proposed Fiscal Year
PARKING FACILITIES - P				
P-04	Parking Lot #4	\$2,700,000	The general scope of work includes a new public parking lot on City parcel APN 004-105-026 between Linden Avenue, Elm Avenue, and railroad. The objective of this project is to provide for additional parking inventory.	2026/27
P-05	Ninth Street Parking Conversion-Yucca Lane to Linden Avenue	To be determined	The general scope of work includes converting Ninth Street from Yucca Lane to Linden Avenue into additional parking for Parking Lot #1. The objective of this project is to provide for additional parking inventory.	Beyond 2026/27
Subtotal		\$2,700,000		

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Project Code	Project Name	Total Cost	Description	Proposed Fiscal Year
PARKS AND RECREATION FACILITIES - PR				
PR-02	Memorial Park Improvements	\$530,000	The general scope of work includes new public restroom and trail. The objective of this project is to provide amenities.	2025/26
PR-05	Monte Vista Park Playground Equipment Replacement	\$250,000	The general scope of work includes removal and replacement of playground equipment at Monte Vista Park. The objective of this project is to upgrade the playground equipment including accessibility.	2026/27
PR-06	Lifeguard Tower Replacement	\$125,000	The general scope of work includes removal and replacement of lifeguard tower at Holly Avenue beach-end. The objective of this project is to upgrade lifeguard tower.	2022/23
PR-09	Linden Avenue Beach-End Beautification	\$665,000	The general scope of work includes beautification improvements at the Linden Avenue beach-end. The objective of this project is to provide for a more aesthetically pleasing urban park environment and transition to Carpinteria Beach.	2024/25
PR-14	Tar Pits Park Improvements	To be determined	The general scope of work includes improvements at Tar Pits Park. The objective of this project is restore coastal habitat, repair existing trail, and add more coastal access.	Beyond 2026/27
PR-23	Carpinteria Community Pool Improvements	\$520,000	The general scope of work includes a new small pool. The objective of this project is to provide for an additional pool area for smaller non-swimming lap water activities.	2025/26
PR-31	Community Farm	\$2,412,993	The general scope of work includes a new community garden, orchard, and privacy fence on the former Whitney Property (APN 001-070-012). The objective of this project is to repurpose the parcel into a community garden and orchard.	2022/23
PR-32	Carpinteria Skate Park	\$2,493,750	The general scope of work includes a new skate park on the City Hall campus. The objective of this project is to provide a dedicated park for skating.	2022/23
PR-34	Carpinteria Creekside Parcel Acquisitions	\$327,500	The general scope of work includes acquisition of parcels along Carpinteria Creek. The objective of this project is to restore creek habitat and provide for an extension of the creek trail.	2024/25
PR-35	Bluffs Two Trail	\$425,055	The general scope of work includes a new trail within a City easement (acquired in December 2018) across 6155 Carpinteria Avenue (APN 001-180-040). The objective of this project is to close a gap in the Carpinteria Coastal Vista Trail.	2022/23
PR-36	Bluffs Three Park	\$2,379,910	The general scope of work includes a non-motorized trail, parking lot, restroom, amphitheater, and interpretive signage at Bluffs Three. The objective of this project is to provide for a public park and to close a gap in the Carpinteria Coastal Vista Trail.	2022/23
PR-37	Carpinteria Community Pool Rehabilitation	To be determined	The general scope of work includes rehabilitation of Carpinteria Community Pool. The objective of this project is to rehabilitate the pool finishing and other appurtenances.	Beyond 2026/27
PR-39	Coastal Access Ramp	To be determined	The general scope of work includes a new coastal access ramp at Higgins Spring in Tar Pits Park. The objective of this project is to provide for coastal access.	Beyond 2026/27
PR-40	El Carro Park Parking Lot Reconstruction	To be determined	The general scope of work includes reconstruction of parking lot at El Carro Park. The objective of this project is to provide for a sustainable and circulation-efficient parking lot.	Beyond 2026/27
PR-41	El Carro Park Restroom/Utility Building Replacement	To be determined	The general scope of work includes removal and replacement of restroom/utility building at El Carro Park. The objective of this project is to upgrade the restroom/utility building.	Beyond 2026/27
PR-42	Concha Park	\$608,288	The general scope of work includes a pocket playground park adjacent to Historical Marker #535 alongside Carpinteria Avenue. The objective of this project is to provide for a public park near the multi-family dwellings.	2022/23
PR-43	Lagunitas Park	\$2,072,650	The general scope of work includes developing 2.5 acres of land for a new public park, including pickle ball courts. The objective of this project is to provide for a new public park to include picnic areas, off-leash dog park, restroom, parking lot.	2024/2025

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PR-44	Dune and Shoreline Management Plan	\$355,109	The general scope of work includes preparing a Dune and Shoreline Management Plan. The Dune and Shoreline Management Plan would allow for the development of a conceptual design and maintenance program for a living shoreline consisting of a stabilized dune system combined with a cobble and sediment nourishment program with the objective of protecting landward resources and critical infrastructure in the beach neighborhood, areas north of Carpinteria Salt Marsh, and Downtown while minimizing beach erosion.	Beyond 2022/23
Subtotal		\$13,165,255		

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Project Code	Project Names	Total Cost	Description	Proposed Fiscal Year
STORM DRAIN FACILITIES - SD				
SD-01	Casitas Pass Road Storm Drain	To be determined	The general scope of work includes a new storm drain in Casitas Pass Road from El Carro Lane to Carpinteria Creek. The objective of this project is to improve stormwater drainage and quality.	Beyond 2026/27
SD-02	East Via Real Stormwater	\$1,746,557	The general scope of work includes a new storm drain in east Via Real and Poplar Street. The objective of this project is to improve stormwater drainage and quality.	2022/23
SD-03	Calle Arena Culvert	To be determined	The general scope of work includes a new storm drain from Calle Arena to Carpinteria Creek. The objective of this project is to improve stormwater drainage and quality.	Beyond 2026/27
SD-04	Palm Avenue Storm Drain	To be determined	The general scope of work includes a new storm drain in Palm Avenue from Carpinteria Avenue to Eighth Street. The objective of this project is to improve stormwater drainage and quality.	Beyond 2026/27
SD-05	Walnut Avenue Storm Drain	To be determined	The general scope of work includes a new storm drain in Walnut Avenue from terminus to Carpinteria Creek. The objective of this project is to improve stormwater drainage and quality.	Beyond 2026/27
SD-07	Vallecito Road-Ogan Road Drainage Improvements	To be determined	The general scope of work includes drainage improvements in Vallecito Road and Ogan Road. The objective of this project is to improve stormwater drainage and quality.	Beyond 2026/27
SD-12	Drainage Inlet Retrofits	\$100,000	The general scope of work includes retrofits of existing drainage inlets citywide. The objective of this project is to improve stormwater quality.	2024/25
SD-13	Ash Avenue Stormwater Lift Station	To be determined	The general scope of work includes a new stormwater lift station near the intersection of Ash Avenue and Third Street. The objective of this project is to improve stormwater drainage.	Beyond 2026/27
SD-20	Via Real Storm Drain- Santa Ynez Avenue to Cramer Circle	To be determined	The general scope of work includes a new storm drain in Via Real from Santa Ynez Avenue to west Cramer Circle. The objective of this project is to improve stormwater drainage and quality.	Beyond 2026/27
Subtotal		\$1,846,557		

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Project Code	Project Names	Total Cost	Description	Proposed Fiscal Year
STREETS AND THOROUGHFARES - ST				
ST-13	West Via Real Widening	To be determined	The general scope of work includes widening of Via Real roadway at frontage of 4160 Via Real for new Class II Bikeway (Bike Lane). The objective of this project is to provide for an alternative transportation facility.	Beyond 2026/27
ST-18	Casitas Pass Road Traffic Calming	To be determined	The general scope of work includes new landscaped medians along Casitas Pass Road and curb bulb-outs at the Cameo Road intersection. The objective of this project is to provide for countermeasures to excess speeding.	Beyond 2026/27
ST- 55	Ninth Street Improvements- Holly Avenue to West End	\$1,793,000	The general scope of work includes new curbs, gutters, sidewalks, and roadway end treatment. The objective of this project is to improve stormwater drainage and connect accessibility.	2023/24
ST-58	2022 Pavement Rehabilitation	\$2,215,000	The general scope of includes pavement rehabilitation, pedestrian facility upgrades as needed, and drainage improvements. The objective of this project is to rehabilitate pavement using technologies and material recycling techniques and to provide for accessibility upgrades.	2022/23
ST-59	2023 Pavement Rehabilitation	\$5,404,500	The general scope of includes pavement rehabilitation, pedestrian facility upgrades as needed, and drainage improvements. The objective of this project is to rehabilitate pavement using technologies and material recycling techniques and to provide for accessibility upgrades.	2023/24
ST-60	2024 Pavement Rehabilitation	\$5,258,000	The general scope of includes pavement rehabilitation, pedestrian facility upgrades as needed, and drainage improvements. The objective of this project is to rehabilitate pavement using technologies and material recycling techniques and to provide for accessibility upgrades.	2024/25
ST-61	2025 Pavement Rehabilitation	\$4,675,000	The general scope of includes pavement rehabilitation, pedestrian facility upgrades as needed, and drainage improvements. The objective of this project is to rehabilitate pavement using technologies and material recycling techniques and to provide for accessibility upgrades.	2025/26
ST-62	2026 Pavement Rehabilitation	\$3,516,399	The general scope of includes pavement rehabilitation, pedestrian facility upgrades as needed, and drainage improvements. The objective of this project is to rehabilitate pavement using technologies and material recycling techniques and to provide for accessibility upgrades.	2026/27
ST-63	2022 Pavement Maintenance	\$1,100,000	The general scope of work includes crack treatment, asphalt concrete pavement repairs, and microsurfacing. The objective of this project is to rejuvenate pavement.	2022/23
ST-64	2023 Pavement Maintenance	\$1,100,000	The general scope of work includes crack treatment, asphalt concrete pavement repairs, and microsurfacing. The objective of this project is to rejuvenate pavement.	2023/24
ST-65	2024 Pavement Maintenance	\$2,584,858	The general scope of work includes crack treatment, asphalt concrete pavement repairs, and microsurfacing. The objective of this project is to rejuvenate pavement.	2024/25
ST-66	2025 Pavement Maintenance	\$2,004,664	The general scope of work includes crack treatment, asphalt concrete pavement repairs, and microsurfacing. The objective of this project is to rejuvenate pavement.	2025/26
Subtotal		\$29,651,421		

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Project Code	Project Names	Total Cost	Description	Proposed Fiscal Year
TRAFFIC CONTROL FACILITIES - TC				
TC-01	Carpinteria Avenue and Palm Avenue Intersection Improvements	\$415,020	The general scope of work includes a new traffic signal system at the intersection of Carpinteria Avenue and Palm Avenue. The objective of this project is to improve traffic flow and provide for a countermeasure to vehicular and pedestrian conflicts.	2022/23
TC-02	Santa Ynez Avenue and Via Real Intersection Improvements	To be determined	The general scope of work includes a new traffic signal system at the intersection of Santa Ynez Avenue and Via Real. The objective of this project is to improve traffic flow and provide for a countermeasure to vehicular and pedestrian conflicts.	Beyond 2026/27
TC-03	Carpinteria High School Area Crosswalk Safety Improvements	\$650,000	The general scope of work includes a new high intensity activated crosswalk system in front of Carpinteria High School and Rincon High School. The objective of this project is to provide for a countermeasure to vehicular and pedestrian conflicts.	2022/23
Subtotal		\$1,065,020		
TOTAL		\$78,206,023		

FRANKLIN CREEK TRAIL IMPROVEMENT PROJECT

CIP CODE: AT-05
PUBLIC WORKS NUMBER: 15037
FINANCE NUMBER: PK-23-001



Source: Google Maps. 2022

SCOPE OF WORK AND OBJECTIVE:

The general scope of work includes accessible surfacing, safety fencing, and adjacent accessibility connection improvements along east side Franklin Creek Trail between Carpinteria Avenue and Seventh Street. The objective of this project is to provide for a safe route to school.

ESTIMATED COST PER FISCAL YEAR:

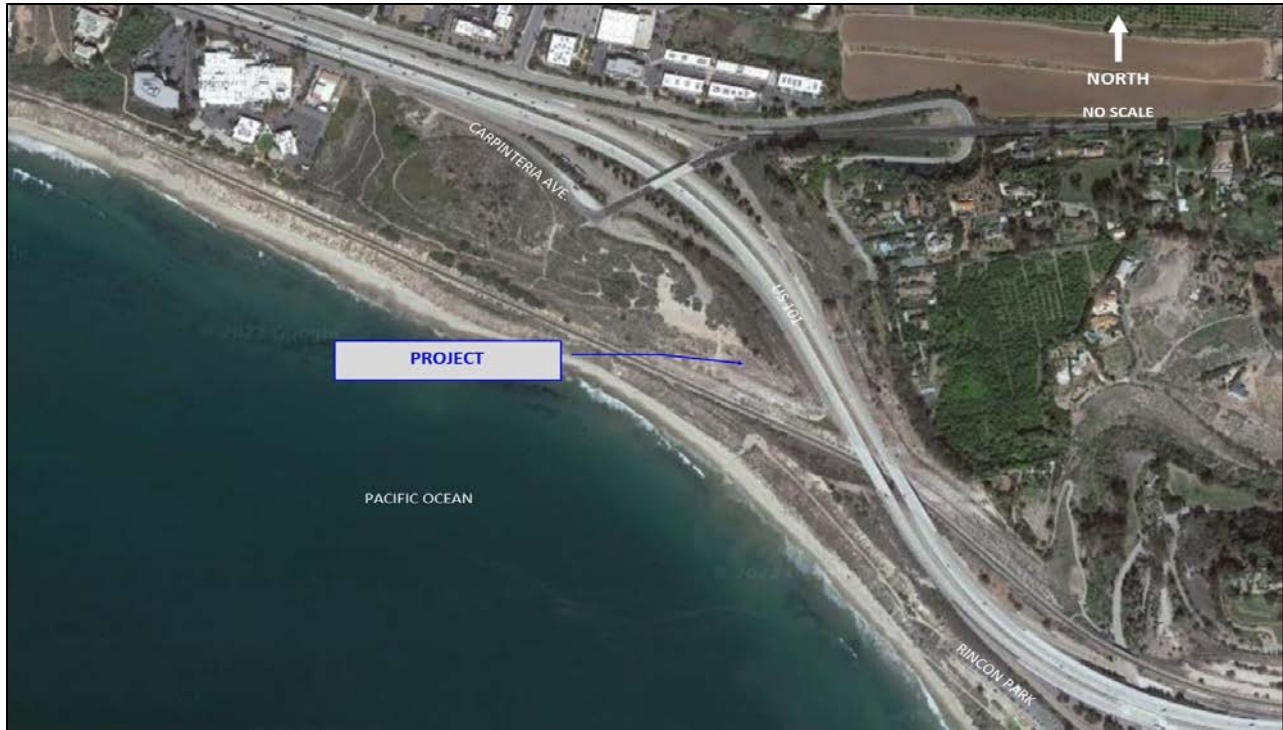
Fiscal Year	Prior Years	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
Design		\$275,100				
Right-of-Way		\$22,000				
Construction			\$803,300			
Total		\$297,100	\$803,300			

FUNDING SOURCE:

Fiscal Year	Prior Years	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
Measure A		\$22,100	\$803,300			
Mea A Grant		\$275,100				
Total		\$297,100	\$803,300			

RINCON MULTI-USE TRAIL PROJECT

CIP CODE: AT-10
PUBLIC WORKS NUMBER: 15015
FINANCE NUMBER: PK-19-004



Source: Google Maps. 2022

SCOPE OF WORK AND OBJECTIVE:

The general scope of work includes a new multi-use trail between Carpinteria Avenue and Rincon County Park. The objective of this project is to close one of the gaps in the California Coastal Trail. The California Department of Transportation is required to complete this project per the Conditional Use Permit/Coastal Development Permit of the Highway 101 Linden Avenue and Casitas Pass Road Interchanges and Via Real Extension Project.

ESTIMATED COST PER FISCAL YEAR:

Fiscal Year	Prior Years	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
Design	\$1,354,780	\$136,300				
Right-of-Way	\$4,900	\$690,000				
Construction			\$4,524,000	\$1,508,000		
Total	\$1,359,680	\$826,300	\$4,524,000	\$1,508,000		

FUNDING SOURCE:

Fiscal Year	Prior Years	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
State Grants	\$1,359,680	\$826,300	\$4,524,000	\$1,508,000		
Total	\$1,359,680	\$826,300	\$4,524,000	\$1,508,000		

VIA REAL BIKE LANES PROJECT- BAILARD AVENUE TO CARPINTERIA CREEK

CIP CODE: AT-20
PUBLIC WORKS NUMBER: 15038
FINANCE NUMBER: TR-23-001



Source: Google Maps. 2022

SCOPE OF WORK AND OBJECTIVE:

The general scope of work includes a Class II Bikeway (Bike Lane) along south side of Via Real from Bailard Avenue to Carpinteria Creek. The objective of this project is to provide for an alternative transportation facility.

ESTIMATED COST PER FISCAL YEAR:

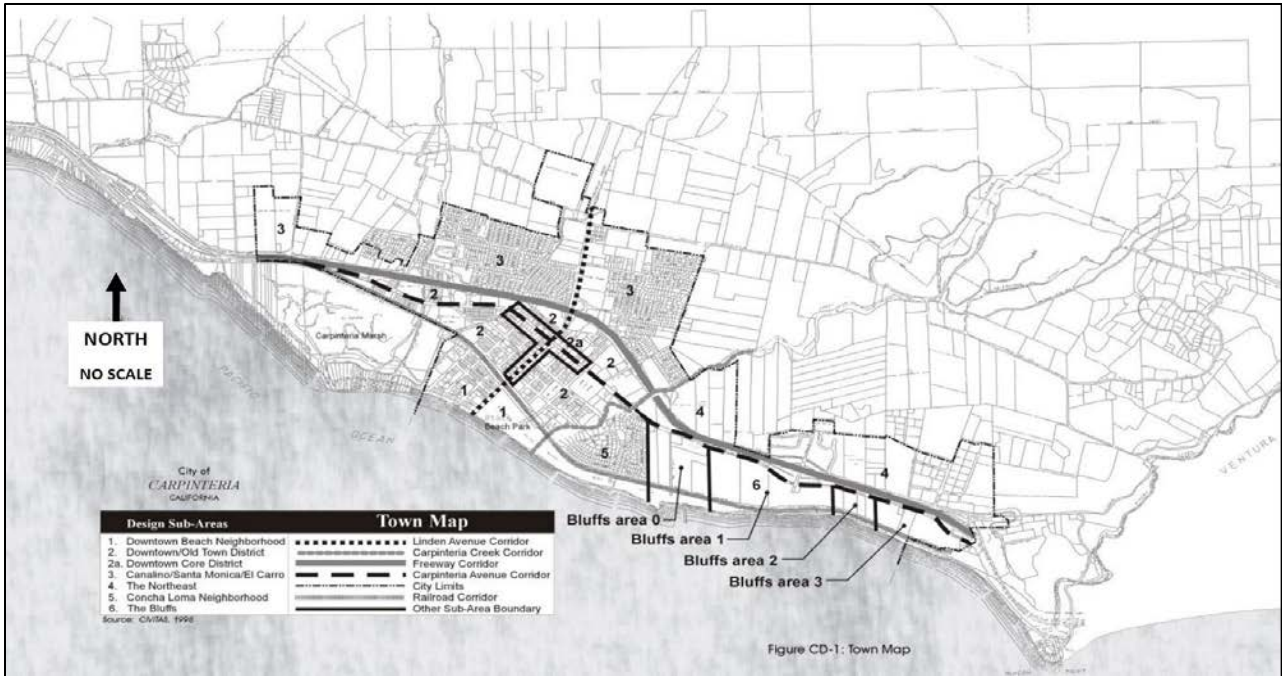
Fiscal Year	Prior Years	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
Design		\$33,280				
Right-of-Way						
Construction		\$227,720				
Total		\$261,000				

FUNDING SOURCE:

Fiscal Year	Prior Years	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
Traffic DIF		\$261,000				
Total		\$261,000				

DOWNTOWN SIDEWALK INFILL PROJECT

CIP CODE: AT-22
 PUBLIC WORKS NUMBER: To be determined
 FINANCE NUMBER: To be determined



Source: General Plan and Local Coastal Plan. City of Carpinteria. April 2003

SCOPE OF WORK AND OBJECTIVE:

The general scope of work includes infill of sidewalk in the Downtown district. The objective of this project is to connect accessibility.

ESTIMATED COST PER FISCAL YEAR:

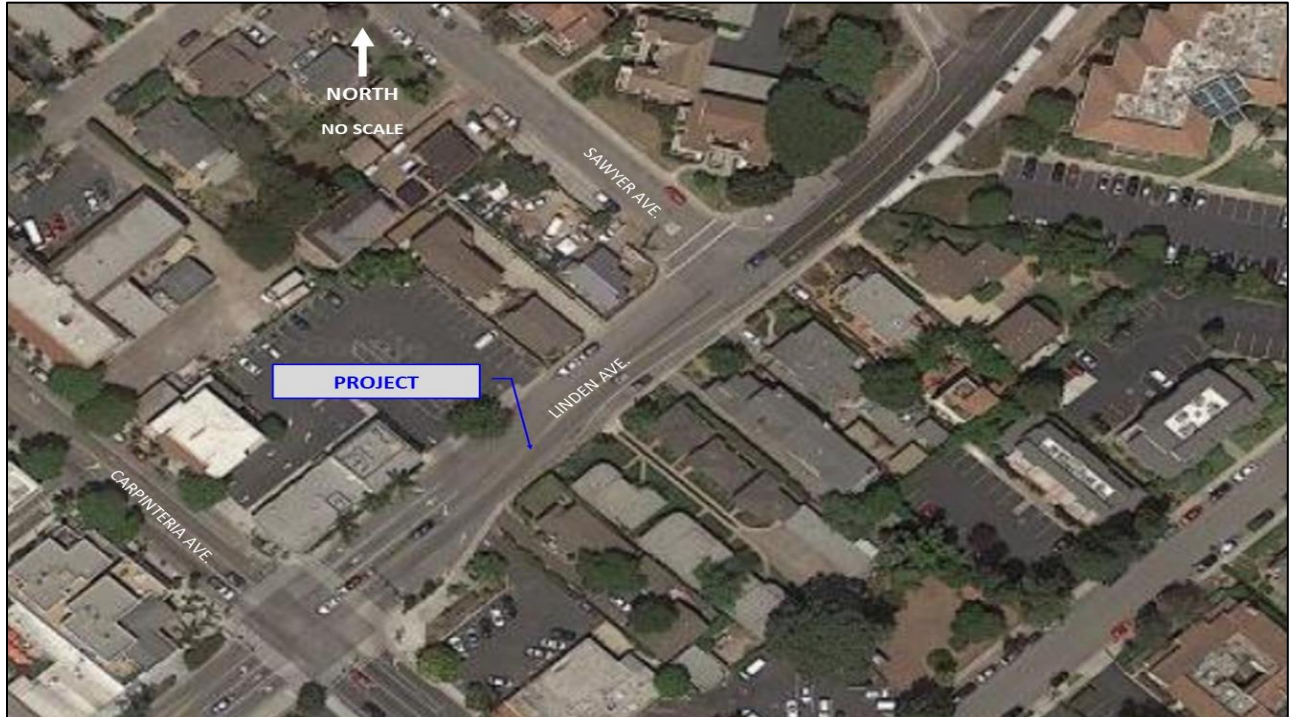
Fiscal Year	Prior Years	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
Design				\$25,000		
Right-of-Way						
Construction				\$115,000		
Total				\$140,000		

FUNDING SOURCE:

Fiscal Year	Prior Years	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
Local Trans				\$35,000		
Measure A				\$105,000		
Total				\$140,000		

LINDEN AVENUE IMPROVEMENTS PROJECT- CARPINTERIA AVENUE TO LINDEN AVENUE OVERCROSSING

CIP CODE: AT-23
PUBLIC WORKS NUMBER: 15113
FINANCE NUMBER: TR-21-001



Source: Google Maps. 2020

SCOPE OF WORK AND OBJECTIVE:

The general scope of work includes sidewalk widening, parkways, street trees, curb ramp upgrades in conform with Americans with Disabilities Act (ADA) standards, and Class II Bikeways (Bike Lanes). The objective of this project is to conform with the Bikeways Plan of the Circulation Element of the General Plan and Local Coastal Plan and the SBCAG Regional Active Transportation Plan.

ESTIMATED COST PER FISCAL YEAR:

Fiscal Year	Prior Years	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
Design	\$102,709	\$7,200				
Right-of-Way						
Construction		\$263,100				
Total	\$102,709	\$270,300				

FUNDING SOURCE:

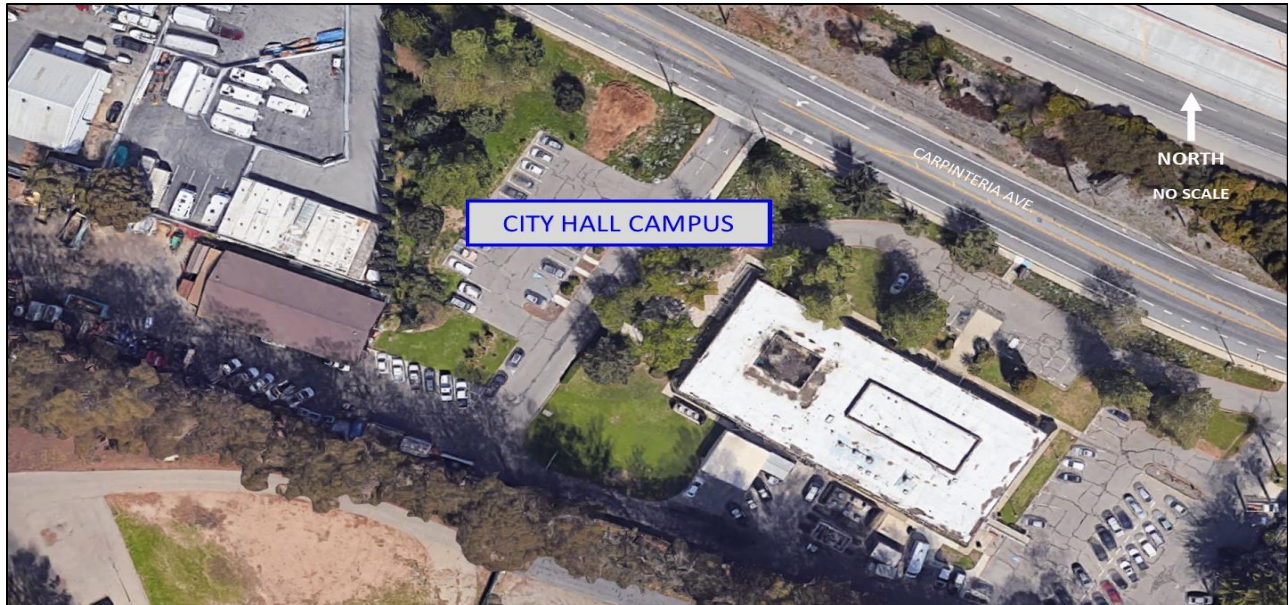
Fiscal Year	Prior Years	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
County Grant	\$102,709	\$270,300				
Total	\$102,709	\$270,300				

CITY HALL CAMPUS IMPROVEMENTS PROJECT

CIP CODE: GF-02

PUBLIC WORKS NUMBER: 15123

FINANCE NUMBER: PW-21-001



Source: Google Maps. 2022

SCOPE OF WORK AND OBJECTIVE:

The general scope of work includes parking lot sustainable pavement resurfacing, drainage, stormwater quality, and circulation. The objective of this project is to provide for a sustainable and circulation-efficient parking lot.

ESTIMATED COST PER FISCAL YEAR:

Fiscal Year	Prior Years	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
Design				\$250,000		
Right-of-Way						
Construction				\$1,150,000		
Total				\$1,400,000		

FUNDING SOURCE:

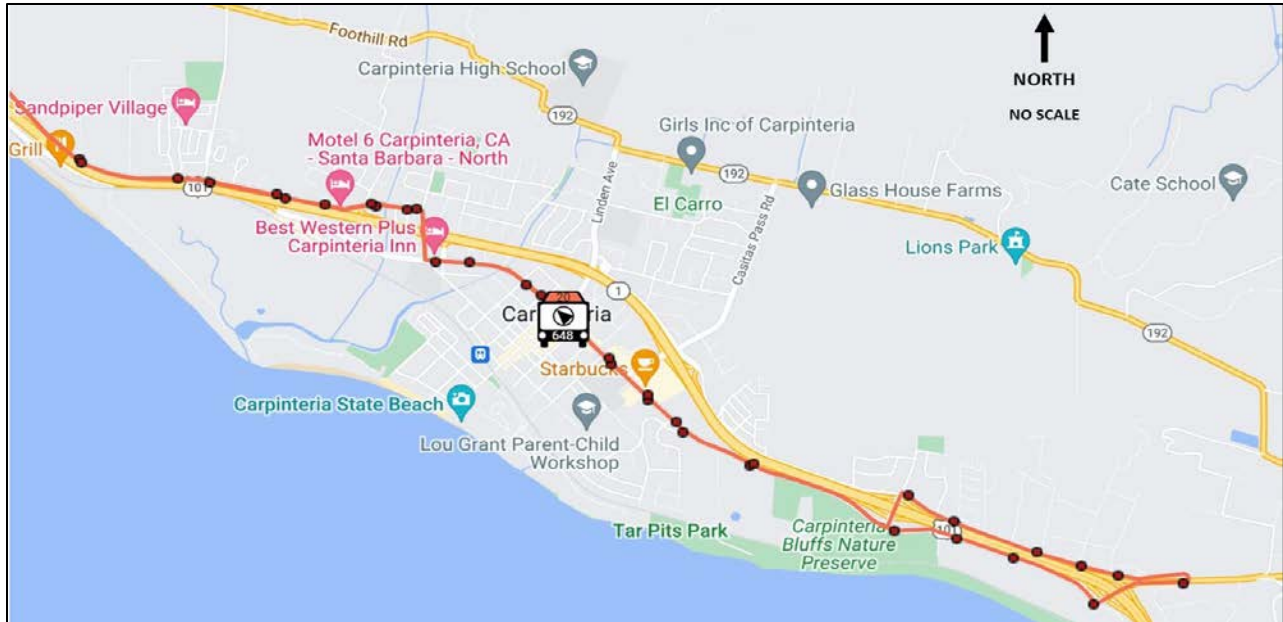
Fiscal Year	Prior Years	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
Facilities DIF				\$43,750		
Measure X				\$700,000		
Parking DIF				\$131,250		
Storm DIF				\$525,000		
Total				\$1,400,000		

TRANSIT FACILITY IMPROVEMENTS PROJECT

CIP CODE: GF-10

PUBLIC WORKS NUMBER: To be determined

FINANCE NUMBER: To be determined



Source: Santa Barbara Metropolitan Transit District. 2022

SCOPE OF WORK AND OBJECTIVE:

The general scope of work includes citywide transit facility improvements (e.g. bus pad, benches, and shelters). The objective of this project is to provide accessibility and/or amenities.

ESTIMATED COST PER FISCAL YEAR:

Fiscal Year	Prior Years	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
Design				\$25,000		
Right-of-Way						
Construction				\$100,000		
Total				\$125,000		

FUNDING SOURCE:

Fiscal Year	Prior Years	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
Measure A				\$93,750		
Measure X				\$7,812		
Road Maint				\$23,438		
Total				\$125,000		

CORPORATION YARD MAINTENANCE BUILDING IMPROVEMENTS PROJECT

CIP CODE: GF-11

PUBLIC WORKS NUMBER: To be determined

FINANCE NUMBER: To be determined



Source: Google Maps. 2022

SCOPE OF WORK AND OBJECTIVE:

The general scope of work includes building system upgrades. The objective of this project is to upgrade electrical, mechanical, plumbing, and fire protection systems; and remodeling.

ESTIMATED COST PER FISCAL YEAR:

Fiscal Year	Prior Years	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
Design				\$35,550		
Right-of-Way						
Construction				\$201,450		
Total				\$237,000		

FUNDING SOURCE:

Fiscal Year	Prior Years	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
Facilities DIF				\$23,700		
Measure X				\$213,300		
Total				\$237,000		

CITY HALL STORAGE PROJECT

CIP CODE: GF-12
PUBLIC WORKS NUMBER: 15052
FINANCE NUMBER: PW-23-003



Source: Google Maps. 2022

SCOPE OF WORK AND OBJECTIVE:

The general scope of work includes a new prefabricated storage building on City Hall campus. The objective of this project is to provide for additional file storage capacity and relocate existing files from storage rental facilities.

ESTIMATED COST PER FISCAL YEAR:

Fiscal Year	Prior Years	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
Design	\$6,000	\$69,000				
Right-of-Way						
Construction		\$425,000				
Total	\$6,000	\$494,000				

FUNDING SOURCE:

Fiscal Year	Prior Years	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
General Fund	\$6,000					
Measure A		\$494,000				
Total	\$6,000	\$494,000				

CITY HALL SOLAR ENERGY GENERATION AND STORAGE PROJECT

CIP CODE: GF-16
PUBLIC WORKS NUMBER: 15122
FINANCE NUMBER: PW-20-001



Source: Strategic Energy Plan. City of Carpinteria. 2019

SCOPE OF WORK AND OBJECTIVE:

The general scope of work includes new solar energy generation (photovoltaic) and solar energy storage (battery) facilities. The objective of this project is to decrease long-term electric energy costs, provide for self-contained electric power, enhance resiliency, and decrease greenhouse gas emissions.

ESTIMATED COST PER FISCAL YEAR:

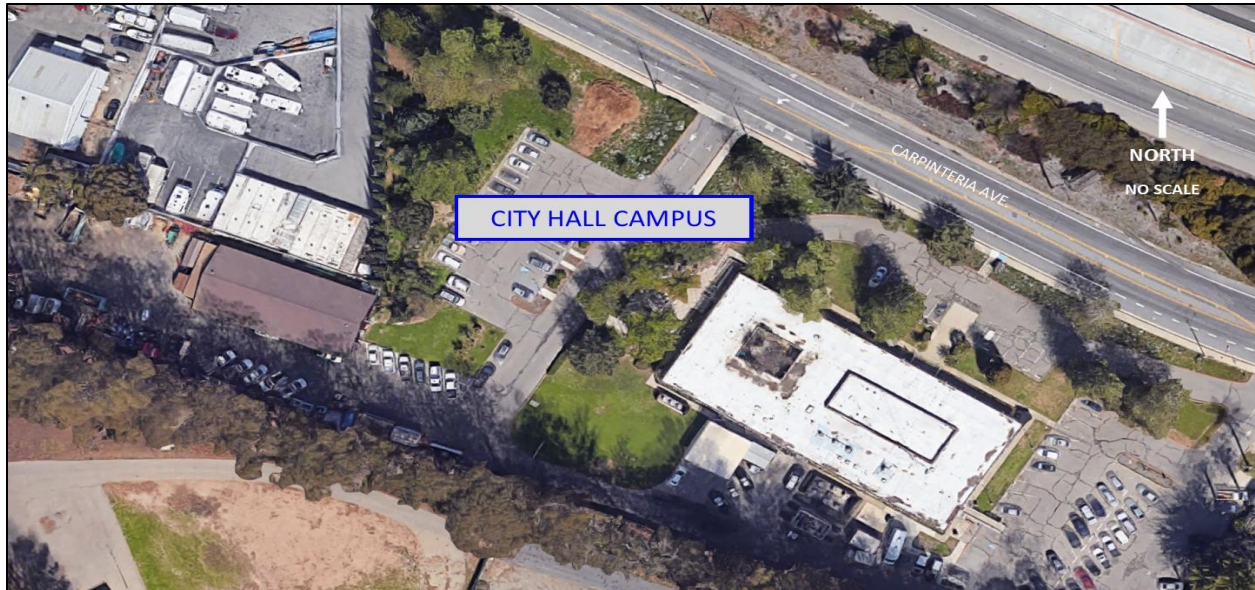
Fiscal Year	Prior Years	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
Design	\$24,200					
Right-of-Way						
Construction		\$409,250				
Total	\$24,200	\$409,250				

FUNDING SOURCE:

Fiscal Year	Prior Years	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
General Fund	\$4,200					
Measure X	\$20,000	\$36,850				
State Grant		\$372,400				
Total	\$24,200	\$409,250				

CITY HALL CAMPUS EXPANSION PROJECT

CIP CODE: GF-17
PUBLIC WORKS NUMBER: 15053
FINANCE NUMBER: PW-23-002



Source: Google Maps. 2022

SCOPE OF WORK AND OBJECTIVE:

The general scope of work includes new parcel acquisition and improvement of adjacent real properties. The objective of this project is to provide for adequate space for public services.

ESTIMATED COST PER FISCAL YEAR:

Fiscal Year	Prior Years	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
Design			\$375,000			
Right-of-Way		\$125,000				
Construction			\$1,500,000			
Total		\$125,000	\$1,875,000			

FUNDING SOURCE:

Fiscal Year	Prior Years	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
Facilities DIF		\$125,000	\$375,000			
Measure X			\$1,500,000			
Total		\$125,000	\$1,875,000			

CARPINTERIA LIBRARY IMPROVEMENTS PROJECT

CIP CODE: GF-18
PUBLIC WORKS NUMBER: 15055
FINANCE NUMBER: PW-23-001



Source: Google Maps. 2022

SCOPE OF WORK AND OBJECTIVE:

The general scope of work includes building system upgrades. The objective of this project is to upgrade electrical, mechanical, and plumbing systems; and remodeling.

ESTIMATED COST PER FISCAL YEAR:

Fiscal Year	Prior Years	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
Design			\$270,600			
Right-of-Way						
Construction	\$42,550		\$1,082,450			
Total	\$42,550		\$1,353,050			

FUNDING SOURCE:

Fiscal Year	Prior Years	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
Measure X	\$42,550		\$1,353,050			
Total	\$42,550		\$1,353,050			

CARPINTERIA AVENUE BRIDGE REPLACEMENT PROJECT

CIP CODE: HI-07
PUBLIC WORKS NUMBER: 15016
FINANCE NUMBER: TR-19-002



Source: Google Maps. 2020

SCOPE OF WORK AND OBJECTIVE:

The general scope of work includes removing and replacing Carpinteria Avenue Bridge over Carpinteria Creek, improving roadway approaches and pedestrian and bicycle facilities, relocating utility facilities, and restoring riparian areas. The objective of this project is to replace a structurally deficient bridge.

ESTIMATED COST PER FISCAL YEAR:

Fiscal Year	Prior Years	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
Design	\$1,945,837	\$21,000				
Right-of-Way	\$879,974					
Construction				\$10,500,600	\$3,500,200	
Total	\$2,825,811	\$21,000		\$10,500,600	\$3,500,200	

FUNDING SOURCE:

Fiscal Year	Prior Years	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
Federal Grant	\$2,246,564	\$17,700		\$9,296,200	\$9,296,200	
Highway DIF	\$570,415			\$602,200	\$602,200	
Measure A		\$3,300		\$602,200	\$602,200	
Total	\$2,825,811	\$21,000		\$10,500,600	\$10,500,600	

PEDESTRIAN BRIDGES REHABILITATION PROJECT

CIP CODE: HI-10

PUBLIC WORKS NUMBER: To be determined

FINANCE NUMBER: To be determined

<u>Bridge Name</u>	<u>Feature Intersected</u>	<u>Facility Carried</u>	<u>Location</u>
Eighth Street Pedestrian Bridge	Carpinteria Creek	Eighth Street Crossing/Bike Route	Between northly end of Calle Ocho and southerly end of Eighth Street
Foothill Road Pedestrian Bridge	Franklin Creek	Franklin Creek Crossing/Bike Path	Approximately 75-feet south of Foothill Road (State Route 192)
Meadow View Lane Pedestrian Bridge	Franklin Creek	Meadow View Lane Crossing	Between Meadow View Lane and Franklin Park
El Carro Lane Pedestrian Bridge	Franklin Creek	El Carro Lane Crossing/Bike Path	Between El Carro Lane and Franklin Park
Ninth Street Pedestrian Bridge	Franklin Creek	Ninth Street Crossing	Approximately 350-feet south of Carpinteria Avenue
Santa Monica Creek Trail Pedestrian Bridge	Santa Monica Creek	Santa Monica Creek Trail Crossing/Bike Path	Between Santa Monica Creek Trail and Santa Monica Road
Via Real Pedestrian Bridge	Santa Monica Creek	Via Real Crossing	Immediately adjacent to and north of Via Real bridge

Source: Pedestrian Bridge Inspection Program. City of Carpinteria. 2021

SCOPE OF WORK AND OBJECTIVE:

The general scope of work includes rehabilitation of Eighth Street, Foothill Road, Meadow View Lane, El Carro Lane, Ninth Street, Santa Monica Creek Trail, and Via Real pedestrian bridges. The objective of this project is to rehabilitate bridge structural elements and to provide for accessibility upgrades.

ESTIMATED COST PER FISCAL YEAR:

Fiscal Year	Prior Years	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
Design				\$18,120		
Right-of-Way						
Construction				\$120,800		
Total				\$138,920		

FUNDING SOURCE:

Fiscal Year	Prior Years	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
Local Trans				\$8,682		
Measure A				\$26,048		
Measure X				\$104,190		
Total				\$138,920		

PARKING LOT #4 PROJECT

CIP CODE: P-04

PUBLIC WORKS NUMBER: To be determined

FINANCE NUMBER: To be determined



Source: Google Maps. 2022

SCOPE OF WORK AND OBJECTIVE:

The general scope of work includes a new public parking lot on City parcel APN 004-105-026 between Linden Avenue, Elm Avenue, and railroad. The objective of this project is to provide for additional parking inventory.

ESTIMATED COST PER FISCAL YEAR:

Fiscal Year	Prior Years	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
Design						\$395,000
Right-of-Way						
Construction						\$2,295,000
Total						\$2,700,000

FUNDING SOURCE:

Fiscal Year	Prior Years	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
Measure A						\$1,350,000
Measure X						\$675,000
Parking DIF						\$168,750
Road Maint						\$506,250
Total						\$2,700,000

MEMORIAL PARK IMPROVEMENTS PROJECT

CIP CODE: PR-02

PUBLIC WORKS NUMBER: To be determined

FINANCE NUMBER: To be determined



Source: Google Maps. 2022

SCOPE OF WORK AND OBJECTIVE:

The general scope of work includes new public restroom and trail. The objective of this project is to provide amenities and connect accessibility.

ESTIMATED COST PER FISCAL YEAR:

Fiscal Year	Prior Years	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
Design					\$79,500	
Right-of-Way						
Construction					\$450,500	
Total					\$530,000	

FUNDING SOURCE:

Fiscal Year	Prior Years	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
Measure X					\$16,562	
Park Facilities					\$49,688	
Quimby Fees					\$397,500	
State Grant					\$66,250	
Total					\$530,000	

MONTE VISTA PARK PLAYGROUND EQUIPMENT REPLACEMENTS PROJECT

CIP CODE: PR-05

PUBLIC WORKS NUMBER: 15025

FINANCE NUMBER: PK-23-002



Source: Conceptual Plan. City of Carpinteria. 2022

SCOPE OF WORK AND OBJECTIVE:

The general scope of work includes removal and replacement of playground equipment at Monte Vista Park. The objective of this project is to upgrade the playground equipment including accessibility.

ESTIMATED COST PER FISCAL YEAR:

Fiscal Year	Prior Years	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
Design		\$10,000				
Right-of-Way						
Construction		\$240,000				
Total		\$250,000				

FUNDING SOURCE:

Fiscal Year	Prior Years	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
Measure X		\$250,000				
Total		\$250,000				

LIFEGUARD TOWER REPLACEMENT PROJECT

CIP CODE: PR-06
PUBLIC WORKS NUMBER: 15012
FINANCE NUMBER: PK-19-001



Source: Google Maps. 2022

SCOPE OF WORK AND OBJECTIVE:

The general scope of work includes removal and replacement of lifeguard tower at Linden Avenue beach-end. The objective of this project is to upgrade lifeguard tower.

ESTIMATED COST PER FISCAL YEAR:

Fiscal Year	Prior Years	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
Design		\$15,000				
Right-of-Way						
Construction		\$110,000				
Total		\$125,000				

FUNDING SOURCE:

Fiscal Year	Prior Years	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
State Grant		\$38,000				
Tidelands		\$87,000				
Total		\$125,000				

LINDEN AVENUE BEACH-END BEAUTIFICATION PROJECT

CIP CODE: PR-09

PUBLIC WORKS NUMBER: 15056

FINANCE NUMBER: To be determined



Source: Concept Plan. City of Carpinteria. 2022

SCOPE OF WORK AND OBJECTIVE:

The general scope of work includes beautification improvements at the Linden Avenue beach-end. The objective of this project is to provide for a more aesthetically pleasing urban park environment and transition to Carpinteria Beach.

ESTIMATED COST PER FISCAL YEAR:

Fiscal Year	Prior Years	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
Design				\$166,250		
Right-of-Way						
Construction				\$498,750		
Total				\$665,000		

FUNDING SOURCE:

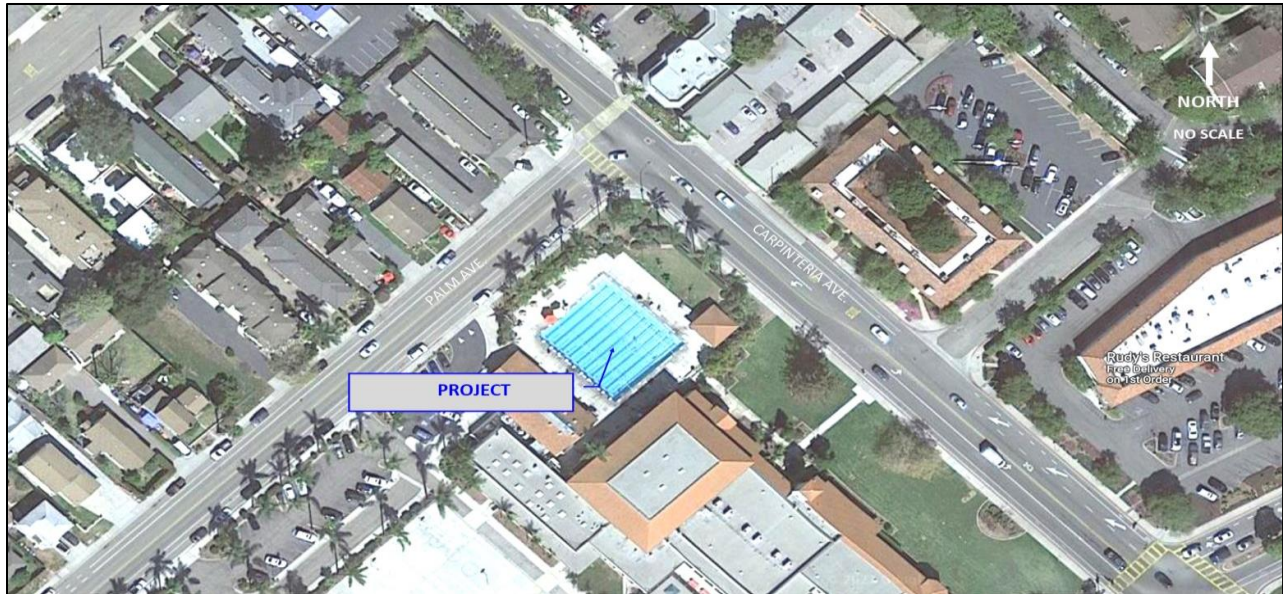
Fiscal Year	Prior Years	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
Measure A				\$124,688		
Measure X				\$31,172		
Park Facilities				\$10,390		
Quimby Fees				\$498,750		
Total				\$665,000		

CARPINTERIA COMMUNITY POOL IMPROVEMENTS PROJECT

CIP CODE: PR-23

PUBLIC WORKS NUMBER: To be determined

FINANCE NUMBER: To be determined



Source: Google Maps. 2022

SCOPE OF WORK AND OBJECTIVE:

The general scope of work includes a new small pool. The objective of this project is to provide for an additional pool area for smaller non-swimming lap water activities.

ESTIMATED COST PER FISCAL YEAR:

Fiscal Year	Prior Years	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
Design					\$78,000	
Right-of-Way						
Construction					\$442,000	
Total					\$520,000	

FUNDING SOURCE:

Fiscal Year	Prior Years	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
Aquatics DIF					\$97,500	
Measure X					\$8,125	
Park DIF					\$24,375	
Quimby Fees					\$390,000	
Total					\$520,000	

COMMUNITY FARM PROJECT

CIP CODE: PR-31
PUBLIC WORKS NUMBER: 15118
FINANCE NUMBER: PK-20-003



Source: Google Maps. 2022

SCOPE OF WORK AND OBJECTIVE:

The general scope of work includes a new community farm, restroom, and privacy fence on the former Whitney Property (APN 001-070-012). The objective of this project is to provide for an agricultural education center designed around a small producing community farm.

ESTIMATED COST PER FISCAL YEAR:

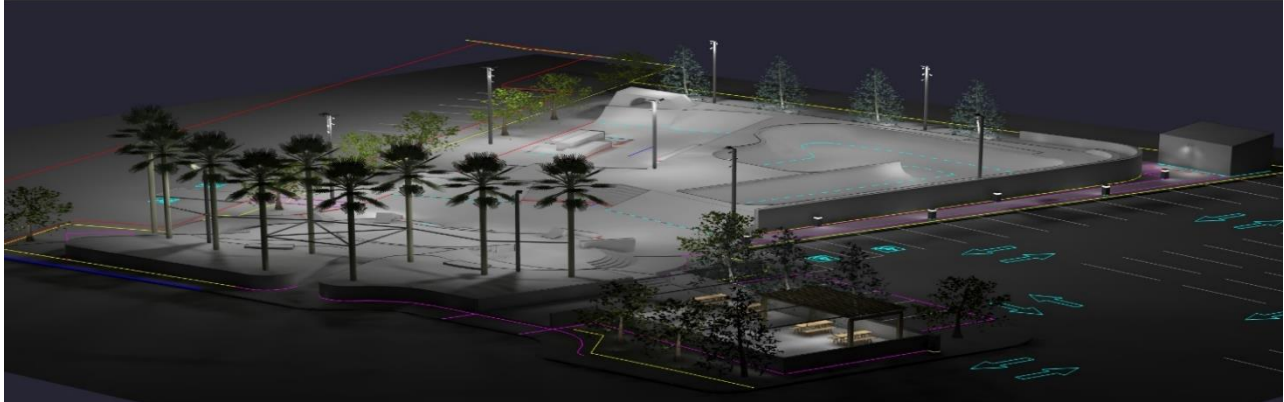
Fiscal Year	Prior Years	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
Design	\$12,993	\$25,000	\$100,000			
Right-of-Way						
Construction		\$275,000		\$2,000,000		
Total	\$12,993	\$300,000	\$100,000	\$2,000,000		

FUNDING SOURCE:

Fiscal Year	Prior Years	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
Measure A	\$12,993					
Measure X			\$50,000	\$500,000		
Park DIF				\$100,000		
State Grant	\$12,993	\$300,000	\$50,000	\$1,400,000		
Total	\$12,993	\$300,000	\$100,000	\$2,000,000		

CARPINTERIA SKATE PARK PROJECT

CIP CODE: PR-32
PUBLIC WORKS NUMBER: 15124
FINANCE NUMBER: PK-19-003



Source: Concept Plan. City of Carpinteria. 2022

SCOPE OF WORK AND OBJECTIVE:

The general scope of work includes a new skate park on the City Hall campus. The objective of this project is to provide a dedicated park for skating.

ESTIMATED COST PER FISCAL YEAR:

Fiscal Year	Prior Years	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
Design	\$47,750					
Right-of-Way						
Construction	\$300,000	\$2,146,000				
Total	\$347,750	\$2,146,000				

FUNDING SOURCE:

Fiscal Year	Prior Years	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
General Fund		\$980,000				
Measure X		\$116,000				
Parks DIF		\$125,000				
Private Fund	\$323,567	\$750,000				
Quimby	\$24,183					
State Grant		\$175,000				
Total	\$347,750	\$2,146,000				

CARPINTERIA CREEKSIDE PARCEL ACQUISITIONS PROJECT

CIP CODE: PR-34

PUBLIC WORKS NUMBER: To be determined

FINANCE NUMBER: PK-21-003



Source: Concept Plan. City of Carpinteria. 2022

SCOPE OF WORK AND OBJECTIVE:

The general scope of work includes acquisition of parcels along Carpinteria Creek. The objective of this project is to restore creek habitat and provide for an extension of the creek trail.

ESTIMATED COST PER FISCAL YEAR:

Fiscal Year	Prior Years	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
Design						
Right-of-Way				\$327,500		
Construction						
Total				\$327,500		

FUNDING SOURCE:

Fiscal Year	Prior Years	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
Measure X				\$61,406		
Park Land DIF				\$20,469		
Quimby Fees				\$245,625		
Total				\$327,500		

BLUFFS TWO TRAIL PROJECT

CIP CODE: PR-35
PUBLIC WORKS NUMBER: 15013
FINANCE NUMBER: PK-20-002



Source: Conceptual Plan. City of Carpinteria. 2022

SCOPE OF WORK AND OBJECTIVE:

The general scope of work includes a new trail within a City easement (acquired in December 2018) across 6155 Carpinteria Avenue (APN 001-180-040). The objective of this project is to close a gap in the Carpinteria Coastal Vista Trail.

ESTIMATED COST PER FISCAL YEAR:

Fiscal Year	Prior Years	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
Design	\$34,455	\$50,600				
Right-of-Way						
Construction		\$340,000				
Total	\$34,455	\$390,600				

FUNDING SOURCE:

Fiscal Year	Prior Years	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
Measure A		\$38,000				
Measure X	\$15,000	\$149,800				
Park DIF	\$19,455					
State Grant		\$202,800				
Total	\$34,455	\$390,600				

BLUFFS THREE PARK PROJECT

CIP CODE: PR-36
PUBLIC WORKS NUMBER: 15127
FINANCE NUMBER: PK-21-002



Source: Google Maps. 2020

SCOPE OF WORK AND OBJECTIVE:

The general scope of work includes a non-motorized trail, parking lot, restroom, amphitheater, and interpretive signage at Bluffs Three. The objective of this project is to provide for a public park and to close a gap in the Carpinteria Coastal Vista Trail.

ESTIMATED COST PER FISCAL YEAR:

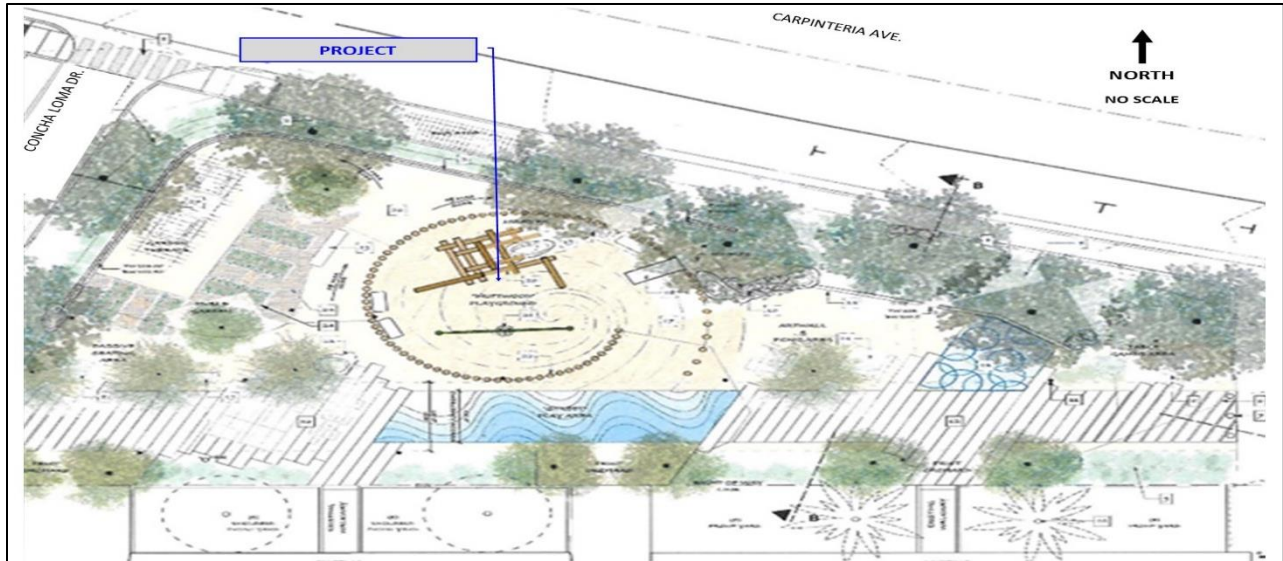
Fiscal Year	Prior Years	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
Design	\$29,910	\$575,000				
Right-of-Way						
Construction			\$1,775,000			
Total	\$29,910	\$575,000	\$1,775,000			

FUNDING SOURCE:

Fiscal Year	Prior Years	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
Private Fund	\$29,910	\$575,000	\$1,775,000			
Total	\$29,910	\$575,000	\$1,775,000			

CONCHA PARK PROJECT

CIP CODE: PR-42
PUBLIC WORKS NUMBER: 15126
FINANCE NUMBER: PK-19-002



Source: Concept Plan. City of Carpinteria. 2022

SCOPE OF WORK AND OBJECTIVE:

The general scope of work includes a pocket playground park adjacent to Historical Marker #535 alongside Carpinteria Avenue. The objective of this project is to provide for a public park near the multi-family dwellings.

ESTIMATED COST PER FISCAL YEAR:

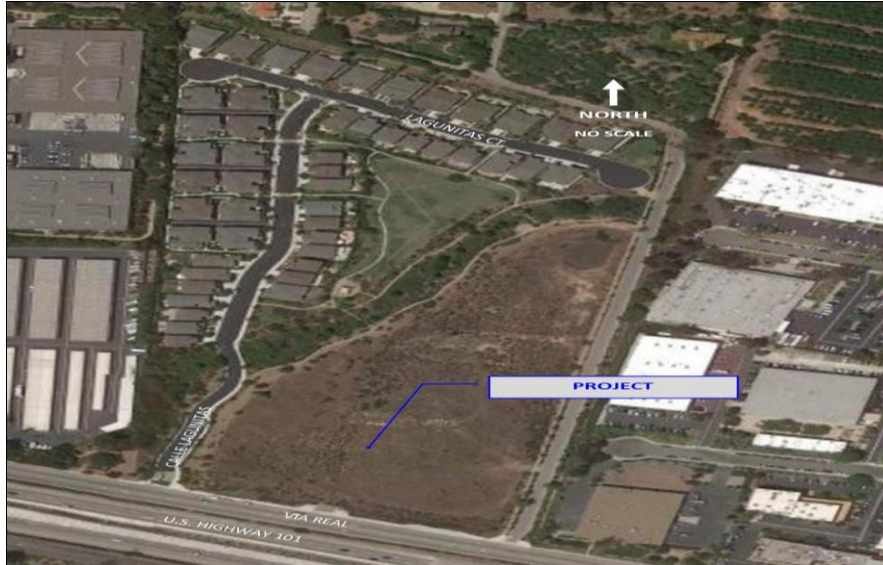
Fiscal Year	Prior Years	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
Design	\$8,288					
Right-of-Way						
Construction	\$30,000	\$570,000				
Total	\$38,288	\$570,000				

FUNDING SOURCE:

Fiscal Year	Prior Years	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
Measure X	\$23,600	\$570,000				
Park DIF	\$14,688					
Total	\$38,288	\$570,000				

LAGUNITAS PARK PROJECT

CIP CODE: PR-43
PUBLIC WORKS NUMBER: 15043
FINANCE NUMBER: PK-20-001



Source: Google Maps. 2020; Conceptual Plan. City of Carpinteria. 2020

SCOPE OF WORK AND OBJECTIVE:

The general scope of work includes developing 2.5 acres of land for a new public park, including pickle ball courts. The objective of this project is to provide for a new public park to include picnic areas, off-leash dog park, restroom, parking lot.

ESTIMATED COST PER FISCAL YEAR:

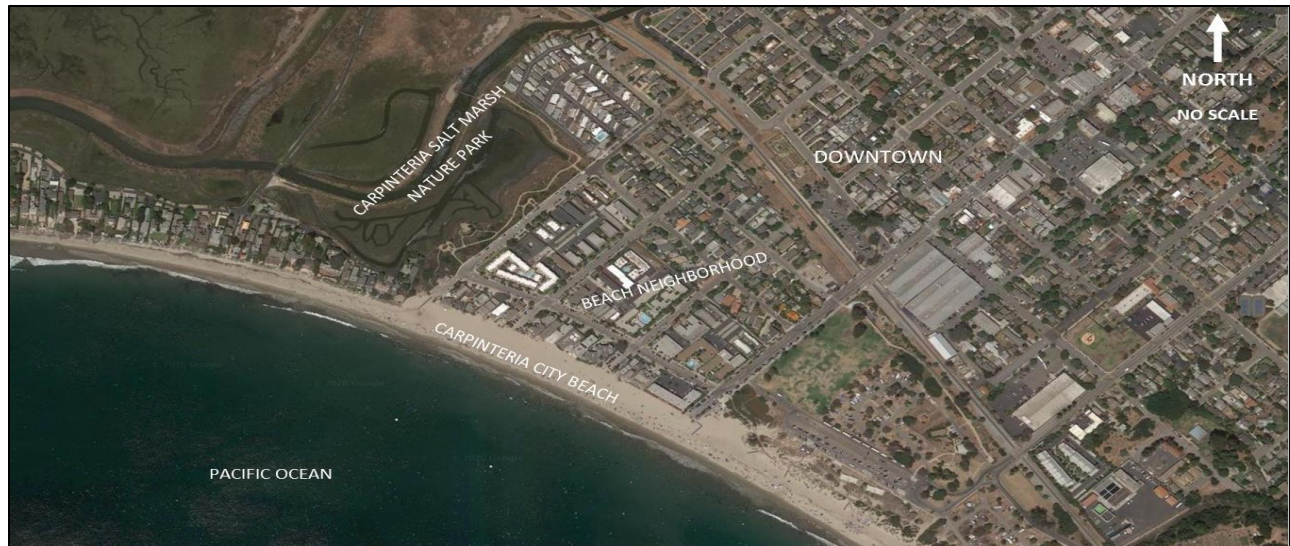
Fiscal Year	Prior Years	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
Design	\$27,650	\$30,000	\$15,000			
Right-of-Way						
Construction				\$2,000,000		
Total		\$30,000	\$15,000	\$2,000,000		

FUNDING SOURCE:

Fiscal Year	Prior Years	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
Measure X				\$500,000		
Park DIF	\$27,650	\$30,000	\$15,000	\$500,000		
State Grant				\$1,500,000		
Total	\$27,650	\$30,000	\$15,000	\$2,000,000		

DUNE AND SHORELINE MANAGEMENT PLAN

CIP CODE: PR-44
PUBLIC WORKS NUMBER: 15119
FINANCE NUMBER: PK-20-005



Source: Google Maps. 2020

SCOPE OF WORK AND OBJECTIVE:

The general scope of work includes preparing a Dune and Shoreline Management Plan. The objective of this project is to protect landward resources and critical infrastructure in the beach neighborhood, areas north of Carpinteria Salt Marsh, and Downtown while minimizing beach erosion.

ESTIMATED COST PER FISCAL YEAR:

Fiscal Year	Prior Years	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
Design	\$240,109	\$115,000				
Right-of-Way						
Construction						
Total	\$240,109	\$115,000				

FUNDING SOURCE:

Fiscal Year	Prior Years	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
State Grant	\$208,400	\$100,650				
Tidelands	\$31,709	\$14,350				
Total	\$240,109	\$115,000				

EAST VIA REAL STORMWATER PROJECT

CIP CODE: SD-02

PUBLIC WORKS NUMBER: 15019

FINANCE NUMBER: To be determined



Source: Source: Hazard Mitigation Grant Program Project Subapplication. City of Carpinteria. 2018

SCOPE OF WORK AND OBJECTIVE:

The general scope of work includes a new storm drain in east Via Real and Poplar Street. The objective of this project is to improve stormwater drainage and quality.

ESTIMATED COST PER FISCAL YEAR:

Fiscal Year	Prior Years	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
Design	\$177,857					
Right-of-Way						
Construction		\$1,569,700				
Total	\$177,857	\$1,569,700				

FUNDING SOURCE:

Fiscal Year	Prior Years	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
Federal Grant	\$95,894	\$850,000				
Measure A	\$27,000	\$230,400				
State Grant		\$366,300				
Storm DIF	\$54,963	\$123,000				
Total	\$177,857	\$1,569,700				

DRAINAGE INLET RETROFITS PROJECT

CIP CODE: SD-12

PUBLIC WORKS NUMBER: To be determined

FINANCE NUMBER: To be determined



Source: Google Maps. 2022

SCOPE OF WORK AND OBJECTIVE:

The general scope of work includes retrofits of existing drainage inlets citywide. The objective of this project is to improve stormwater quality.

ESTIMATED COST PER FISCAL YEAR:

Fiscal Year	Prior Years	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
Design						
Right-of-Way						
Construction				\$100,000		
Total				\$100,000		

FUNDING SOURCE:

Fiscal Year	Prior Years	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
Storm DIF				\$100,000		
Total				\$100,000		

NINTH STREET IMPROVEMENTS PROJECT- HOLLY AVENUE TO WEST END

CIP CODE: ST-55

PUBLIC WORKS NUMBER: To be determined

FINANCE NUMBER: To be determined



Source: Google Maps. 2022

SCOPE OF WORK AND OBJECTIVE:

The general scope of work includes new curbs, gutters, sidewalks, and roadway end treatment. The objective of this project is to improve stormwater drainage and connect accessibility.

ESTIMATED COST PER FISCAL YEAR:

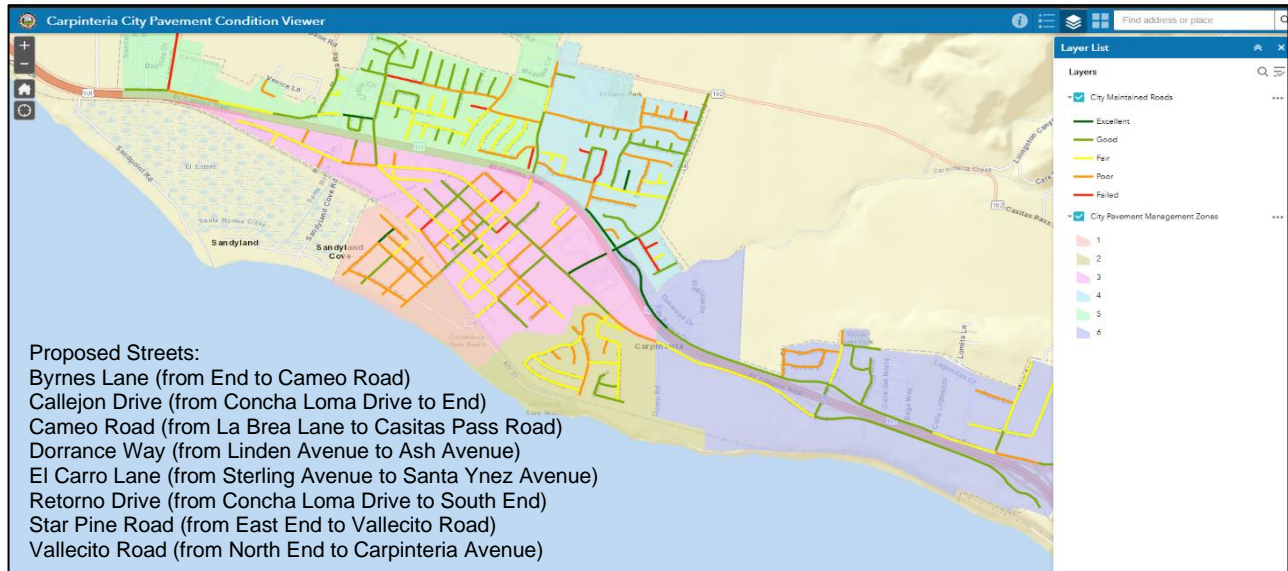
Fiscal Year	Prior Years	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
Design			\$268,950			
Right-of-Way						
Construction			\$1,524,050			
Total			\$1,793,000			

FUNDING SOURCE:

Fiscal Year	Prior Years	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
Measure A			\$896,500			
Measure X			\$896,500			
Total			\$1,793,000			

2022 PAVEMENT REHABILITATION PROJECT

CIP CODE: ST-58
PUBLIC WORKS NUMBER: 15132
FINANCE NUMBER: ST-23-001



Source: Carpinteria Pavement Condition Viewer. City of Carpinteria. 2022

SCOPE OF WORK AND OBJECTIVE:

The general scope of work includes pavement rehabilitation, pedestrian facility upgrades (e.g. curb ramps and sidewalks) as needed for compliance with the Americans with Disabilities Act (ADA), and drainage improvements. The objective of this project is to rehabilitate pavement using technologies and material recycling techniques that lower greenhouse gas emissions and reduce the cost of pavement maintenance through material choice and construction methods and to provide for ADA accessibility upgrades.

ESTIMATED COST PER FISCAL YEAR:

Fiscal Year	Prior Years	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
Design		\$555,000				
Right-of-Way						
Construction		\$415,000	\$1,245,000			
Total		\$970,000	\$1,245,000			

FUNDING SOURCE:

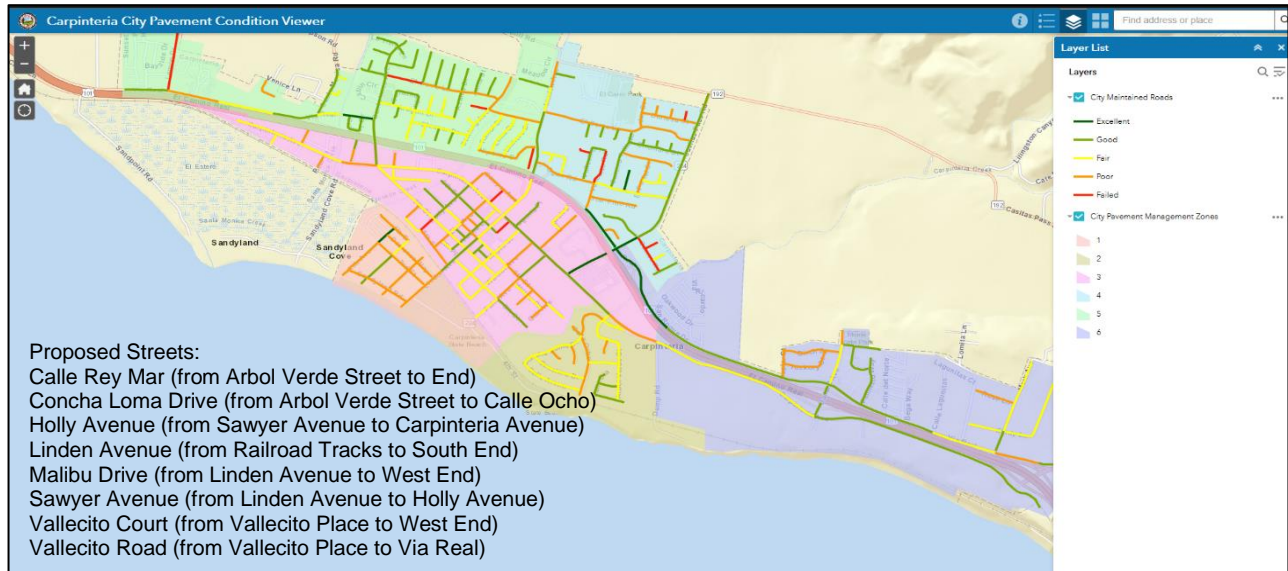
Fiscal Year	Prior Years	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
Federal Grant		\$555,000				
Measure A			\$745,000			
Measure X		\$300,000	\$500,000			
Road Maint		\$100,000				
Street DIF		\$15,000				
Total		\$970,000	\$1,245,000			

2023 PAVEMENT REHABILITATION PROJECT

CIP CODE: ST-59

PUBLIC WORKS NUMBER: To be determined

FINANCE NUMBER: To be determined



Source: Carpinteria Pavement Condition Viewer. City of Carpinteria. 2022

SCOPE OF WORK AND OBJECTIVE:

The general scope of work includes pavement rehabilitation, pedestrian facility upgrades (e.g. curb ramps and sidewalks) as needed for compliance with the Americans with Disabilities Act (ADA), and drainage improvements. The objective of this project is to rehabilitate pavement using technologies and material recycling techniques that lower greenhouse gas emissions and reduce the cost of pavement maintenance through material choice and construction methods and to provide for ADA accessibility upgrades.

ESTIMATED COST PER FISCAL YEAR:

Fiscal Year	Prior Years	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
Design			\$965,000			
Right-of-Way						
Construction			\$3,773,500	\$666,000		
Total			\$4,738,500	\$666,000		

FUNDING SOURCE:

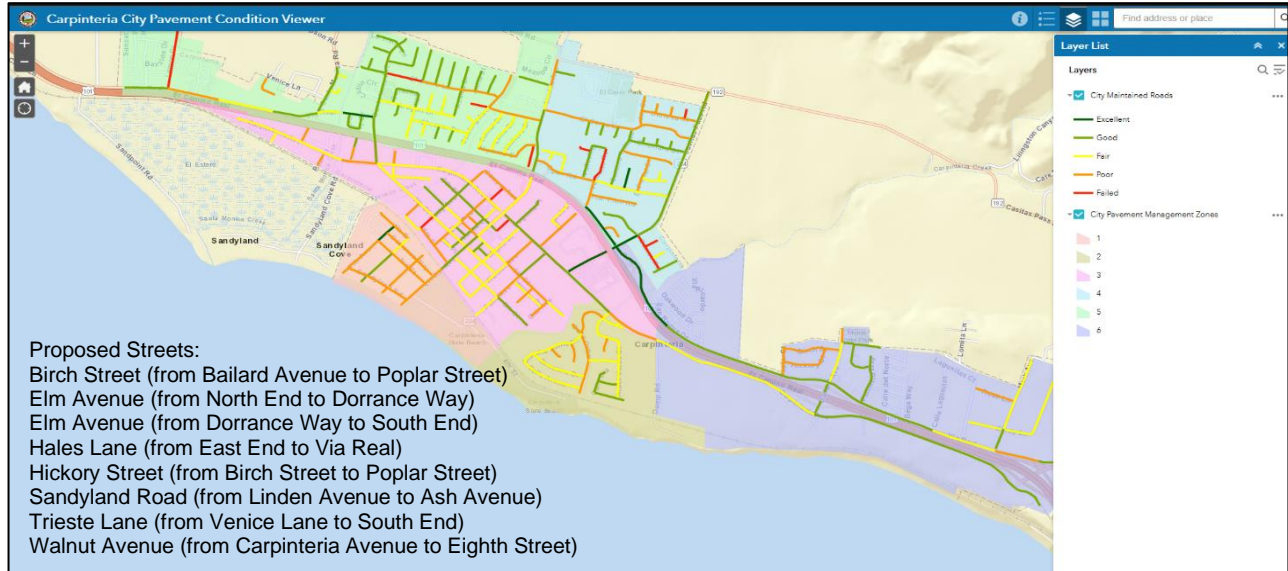
Fiscal Year	Prior Years	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
Federal Grant			\$1,184,625	\$166,500		
Measure A			\$2,369,250	\$333,000		
Measure X			\$888,469	\$124,875		
Road Maint			\$222,117	\$31,219		
Street DIF			\$74,039	\$10,406		
Total			\$4,738,500	\$666,000		

2024 PAVEMENT REHABILITATION PROJECT

CIP CODE: ST-60

PUBLIC WORKS NUMBER: To be determined

FINANCE NUMBER: To be determined



Source: Carpinteria Pavement Condition Viewer. City of Carpinteria. 2022

SCOPE OF WORK AND OBJECTIVE:

The general scope of work includes pavement rehabilitation, pedestrian facility upgrades (e.g. curb ramps and sidewalks) as needed for compliance with the Americans with Disabilities Act (ADA), and drainage improvements. The objective of this project is to rehabilitate pavement using technologies and material recycling techniques that lower greenhouse gas emissions and reduce the cost of pavement maintenance through material choice and construction methods and to provide for ADA accessibility upgrades.

ESTIMATED COST PER FISCAL YEAR:

Fiscal Year	Prior Years	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
Design				\$939,000		
Right-of-Way						
Construction				\$3,671,000	\$648,000	
Total				\$4,610,000	\$648,000	

FUNDING SOURCE:

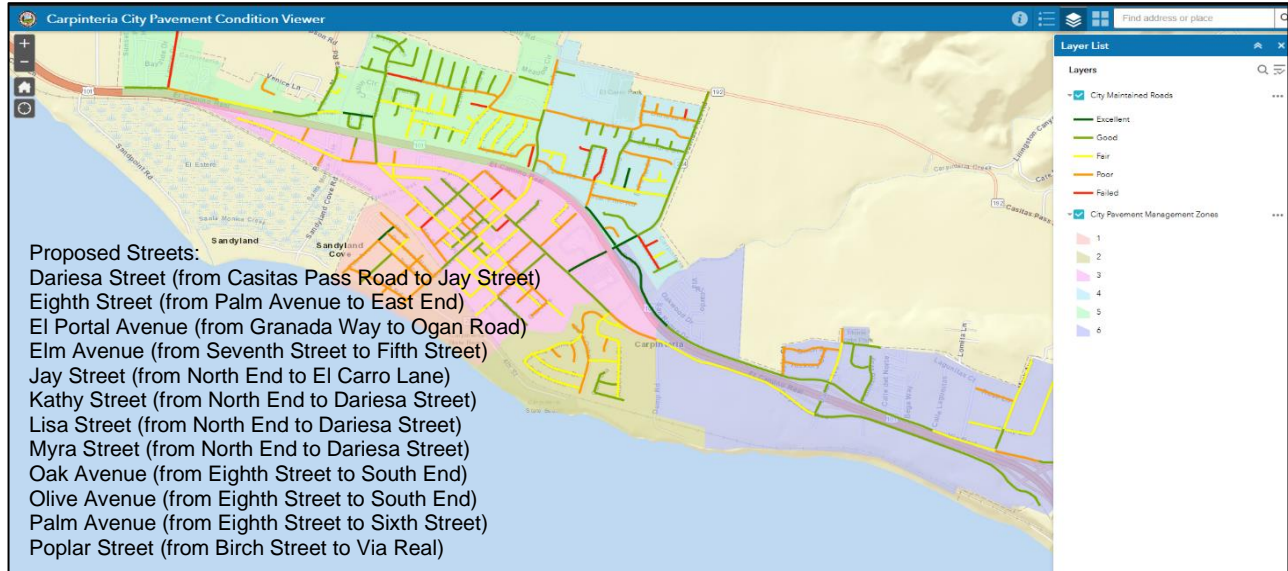
Fiscal Year	Prior Years	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
Federal Grant				\$1,152,500	\$162,000	
Measure A				\$2,305,000	\$324,000	
Measure X				\$864,375	\$121,500	
Road Maint				\$216,094	\$30,375	
Street DIF				\$72,031	\$10,125	
Total				\$4,610,000	\$648,000	

2025 PAVEMENT REHABILITATION PROJECT

CIP CODE: ST-61

PUBLIC WORKS NUMBER: To be determined

FINANCE NUMBER: To be determined



Source: Carpinteria Pavement Condition Viewer. City of Carpinteria. 2022

SCOPE OF WORK AND OBJECTIVE:

The general scope of work includes pavement rehabilitation, pedestrian facility upgrades (e.g. curb ramps and sidewalks) as needed for compliance with the Americans with Disabilities Act (ADA), and drainage improvements. The objective of this project is to rehabilitate pavement using technologies and material recycling techniques that lower greenhouse gas emissions and reduce the cost of pavement maintenance through material choice and construction methods and to provide for ADA accessibility upgrades.

ESTIMATED COST PER FISCAL YEAR:

Fiscal Year	Prior Years	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
Design					\$835,000	
Right-of-Way						
Construction					\$3,264,000	\$576,000
Total					\$4,099,000	\$576,000

FUNDING SOURCE:

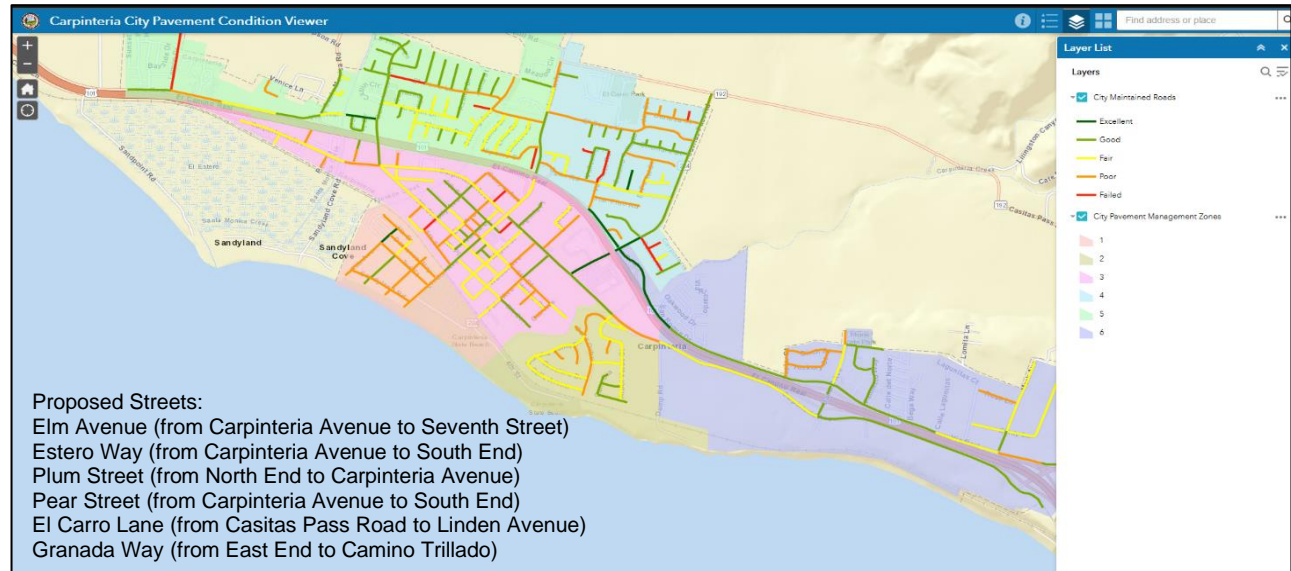
Fiscal Year	Prior Years	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
Federal Grant					\$1,024,750	\$144,000
Measure A					\$2,049,500	\$288,000
Measure X					\$768,563	\$108,000
Road Maint					\$192,140	\$27,000
Street DIF					\$64,047	\$9,000
Total					\$4,099,000	\$576,000

2026 PAVEMENT REHABILITATION PROJECT

CIP CODE: ST-62

PUBLIC WORKS NUMBER: To be determined

FINANCE NUMBER: To be determined



Source: Carpinteria Pavement Condition Viewer. City of Carpinteria. 2022

SCOPE OF WORK AND OBJECTIVE:

The general scope of work includes pavement rehabilitation, pedestrian facility upgrades (e.g. curb ramps and sidewalks) as needed for compliance with the Americans with Disabilities Act (ADA), and drainage improvements. The objective of this project is to rehabilitate pavement using technologies and material recycling techniques that lower greenhouse gas emissions and reduce the cost of pavement maintenance through material choice and construction methods and to provide for ADA accessibility upgrades.

ESTIMATED COST PER FISCAL YEAR:

Fiscal Year	Prior Years	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
Design						\$899,000
Right-of-Way						
Construction						\$3,515,500
Total						\$3,516,399

FUNDING SOURCE:

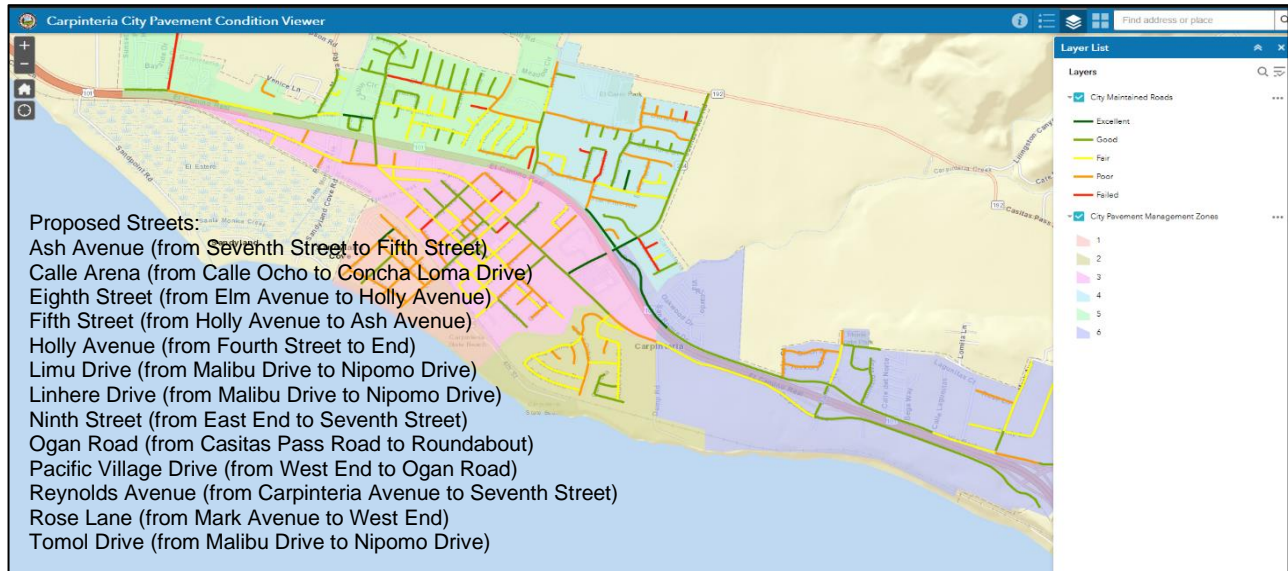
Fiscal Year	Prior Years	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
Federal Grant						\$879,100
Measure A						\$1,758,200
Measure X						\$659,325
Road Maint						\$164,831
Street DIF						\$54,943
Total						\$3,516,399

2022 PAVEMENT MAINTENANCE PROJECT

CIP CODE: ST-63

PUBLIC WORKS NUMBER: 15131

FINANCE NUMBER: NC-22-001



Source: Carpinteria Pavement Condition Viewer. City of Carpinteria. 2020

SCOPE OF WORK AND OBJECTIVE:

The general scope of work includes crack treatment, asphalt concrete pavement repairs, and microsurfacing. The objective of this project is to rejuvenate pavement.

ESTIMATED COST PER FISCAL YEAR:

Fiscal Year	Prior Years	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
Design						
Right-of-Way						
Construction	\$300,000	\$800,000				
Total	\$300,000	\$800,000				

FUNDING SOURCE:

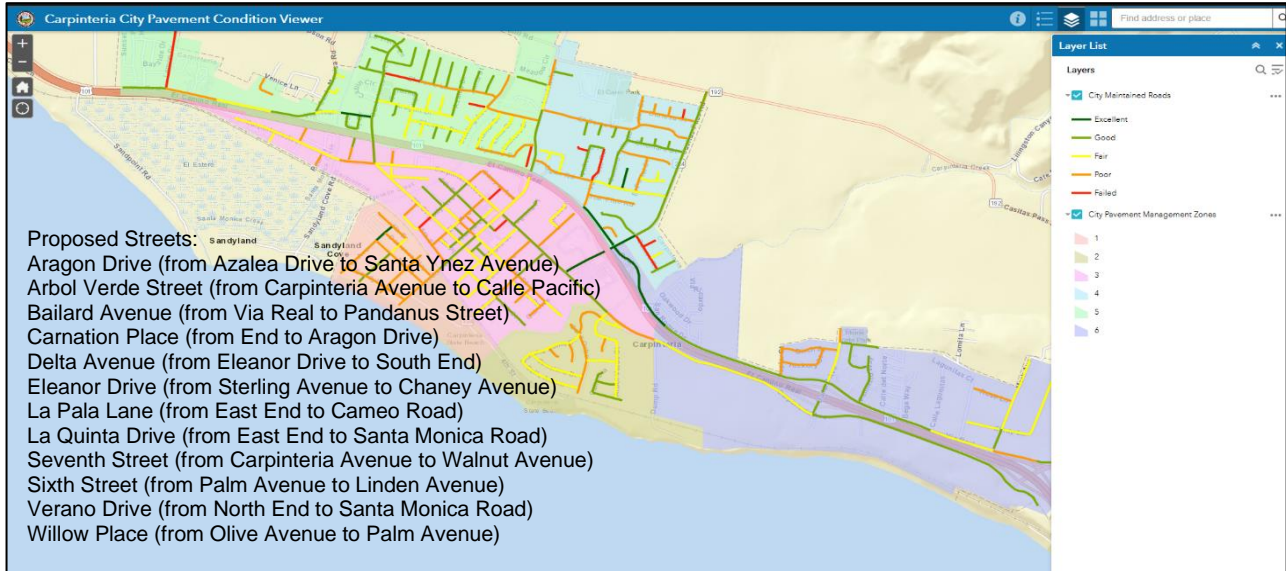
Fiscal Year	Prior Years	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
Measure X	\$300,000	\$800,000				
Total	\$300,000	\$800,000				

2023 PAVEMENT MAINTENANCE PROJECT

CIP CODE: ST-64

PUBLIC WORKS NUMBER: 15133

FINANCE NUMBER: NC-23-001



Source: Carpinteria Pavement Condition Viewer. City of Carpinteria. 2020

SCOPE OF WORK AND OBJECTIVE:

The general scope of work includes crack treatment, asphalt concrete pavement repairs, and microsurfacing. The objective of this project is to rejuvenate pavement.

ESTIMATED COST PER FISCAL YEAR:

Fiscal Year	Prior Years	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
Design						
Right-of-Way						
Construction		\$300,000	\$800,000			
Total		\$300,000	\$800,000			

FUNDING SOURCE:

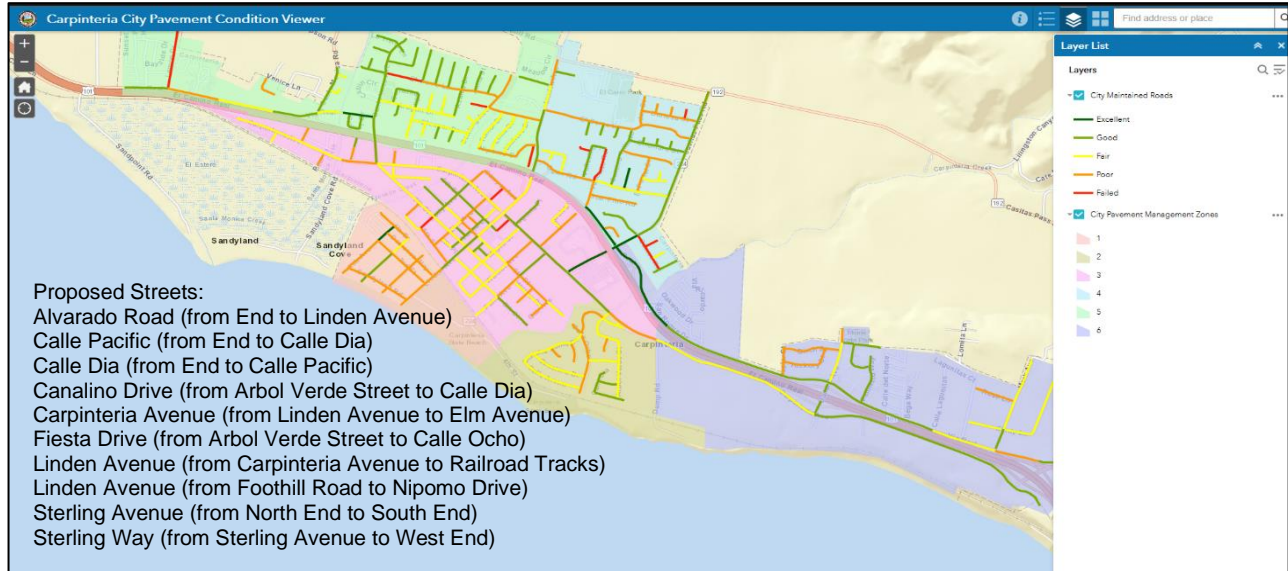
Fiscal Year	Prior Years	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
Road Maint						
Measure X		\$300,000	\$800,000			
Total		\$300,000	\$800,000			

2024 PAVEMENT MAINTENANCE PROJECT

CIP CODE: ST-65

PUBLIC WORKS NUMBER: To be determined

FINANCE NUMBER: To be determined



Source: Carpinteria Pavement Condition Viewer. City of Carpinteria. 2020

SCOPE OF WORK AND OBJECTIVE:

The general scope of work includes crack treatment, asphalt concrete pavement repairs, and microsurfacing. The objective of this project is to rejuvenate pavement.

ESTIMATED COST PER FISCAL YEAR:

Fiscal Year	Prior Years	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
Design						
Right-of-Way						
Construction				\$2,584,858		
Total				\$2,584,858		

FUNDING SOURCE:

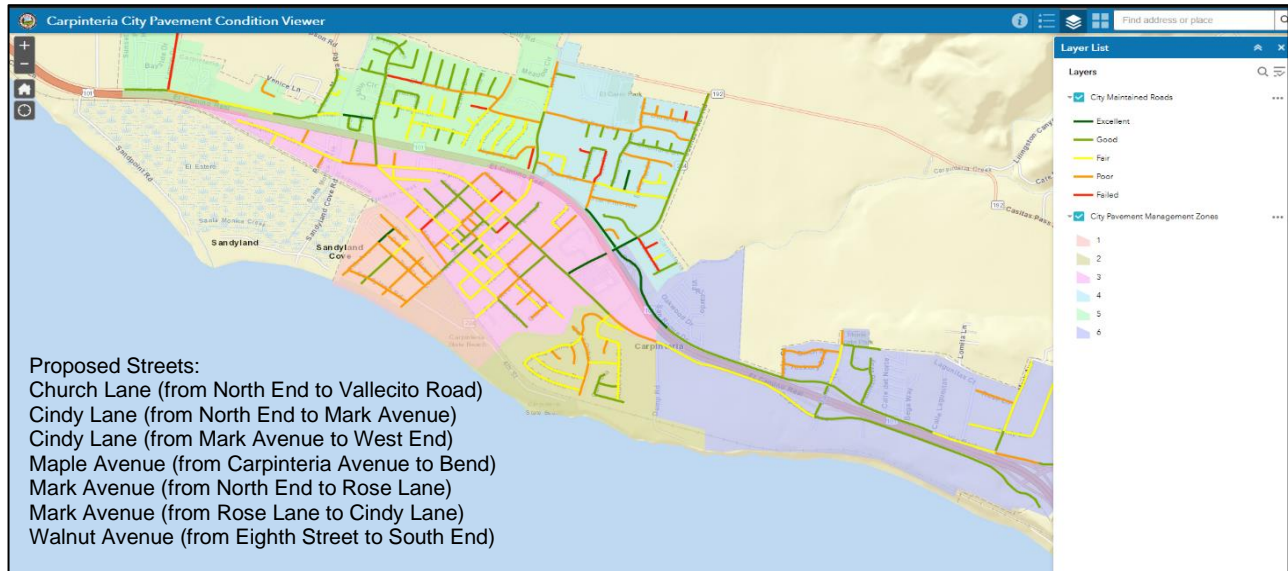
Fiscal Year	Prior Years	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
Federal Grant				\$646,215		
Measure A				\$1,292,429		
Measure X				\$484,661		
Road Maint				\$121,165		
Street DIF				\$40,388		
Total				\$2,584,858		

2025 PAVEMENT MAINTENANCE PROJECT

CIP CODE: ST-66

PUBLIC WORKS NUMBER: To be determined

FINANCE NUMBER: To be determined



Source: Carpinteria Pavement Condition Viewer. City of Carpinteria. 2020

SCOPE OF WORK AND OBJECTIVE:

The general scope of work includes crack treatment, asphalt concrete pavement repairs, and microsurfacing. The objective of this project is to rejuvenate pavement.

ESTIMATED COST PER FISCAL YEAR:

Fiscal Year	Prior Years	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
Design						
Right-of-Way						
Construction					\$2,004,664	
Total					\$2,004,664	

FUNDING SOURCE:

Fiscal Year	Prior Years	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
Federal Grant					\$501,166	
Measure A					\$1,002,332	
Measure X					\$375,875	
Road Maint					\$93,968	
Street DIF					\$31,323	
Total					\$2,004,664	

CARPINTERIA AVENUE AND PALM AVENUE INTERSECTION IMPROVEMENTS PROJECT

CIP CODE: TC-01
PUBLIC WORKS NUMBER: 15121
FINANCE NUMBER: TR-21-002



Source: Google Maps. 2022

SCOPE OF WORK AND OBJECTIVE:

The general scope of work includes a new traffic signal system at the intersection of Carpinteria Avenue and Palm Avenue. The objective of this project is to improve traffic flow and provide for a countermeasure to vehicular and pedestrian conflicts.

ESTIMATED COST PER FISCAL YEAR:

Fiscal Year	Prior Years	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
Design	\$61,020	\$12,000				
Right-of-Way						
Construction		\$342,000				
Total	\$61,020	\$354,000				

FUNDING SOURCE:

Fiscal Year	Prior Years	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
Measure A	\$45,000	\$265,000				
Traffic DIF	\$16,020	\$89,000				
Total	\$61,020	\$354,000				

CARPINTERIA HIGH SCHOOL AREA CROSSWALK SAFETY IMPROVEMENTS PROJECT

CIP CODE: TC-03
PUBLIC WORKS NUMBER: 15125
FINANCE NUMBER: TR-21-003



Source: Google Maps. 2022

SCOPE OF WORK AND OBJECTIVE:

The general scope of work includes a new high intensity activated crosswalk system in front of Carpinteria High School. The objective of this project is to provide for a countermeasure to vehicular and pedestrian conflicts.

ESTIMATED COST PER FISCAL YEAR:

Fiscal Year	Prior Years	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
Design	\$45,250	\$90,000				
Right-of-Way						
Construction		\$514,750				
Total	\$45,250	\$604,750				

FUNDING SOURCE:

Fiscal Year	Prior Years	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
Measure A	\$45,250	\$449,750				
Traffic DIF		\$155,000				
Total	\$45,250	\$604,750				

APPENDIX

APPENDIX A

NOTIFICATION OF PLANNING COMMISSION ACTION

CITY of CARPINTERIA, CALIFORNIA



May 3, 2022

Honorable Carpinteria City Council
5775 Carpinteria Avenue
Carpinteria, CA 93013

Re: Notification of Planning Commission Action
Government Code §65401 General Plan Consistency Finding

Dear Councilmembers:

On May 2, 2022, the Planning Commission took action on the following item:

Request for a determination that the City's Capital Improvement Plan (CIP) is consistent with the General Plan and Coastal Plan of the City of Carpinteria pursuant to Government Code §65401

The Planning Commission voted 3 – 0 (Benefield and La Fevers absent) to find that the City's Capital Improvement Plan (CIP) consistent with the General Plan and Coastal Plan of the City of Carpinteria pursuant to Government Code §65401. Should you have any questions or need further information regarding this matter, please call me at 755-4414.

Sincerely,

Steve Goggia, Director
Community Development Department

Attachment: Planning Commission Staff Report dated May 2, 2022

cc: John Ilasin, Public Works Director
Dave Durlinger, City Manager
Project file

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APPENDIX B
CITY COUNCIL RESOLUTION

RESOLUTION NO. 6153

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
CARPINTERIA APPROVING THE 2022 CAPITAL
IMPROVEMENT PLAN**

WHEREAS, the City regularly develops and maintains a Capital Improvement Plan; and

WHEREAS, the purpose of the Capital Improvement Plan is for the financial planning of capital projects, including public facilities and improvements, over a multi-year period; and

WHEREAS, capital projects are substantiated or prioritized in conformance with the General Plan and Local Coastal Plan, master plans, and/or special studies; and

WHEREAS, the 2022 Capital Improvement Plan is a five-year period from Fiscal Year 2022/2023 through Fiscal Year 2026/2027 and identifies capital projects in the following categories: Alternative Transportation (AT), General Facilities (GF), Highway Interchanges and Bridges (HI), Parking Facilities (P), Parks and Recreation Facilities (PR), Storm Drain Facilities (SD), Streets and Thoroughfares (ST), and Traffic Control Facilities (TC); and

WHEREAS, the 2022 Capital Improvement Plan shows the general scope of work, objective, estimated costs, and funding sources for each capital project; and

WHEREAS, the 2022 Capital Improvement Plan will be used as the basis in establishing updates to the City's development impact fees in accordance with the Mitigation Fee Act (Government Code § 66000 et seq.); and

WHEREAS, on May 2, 2022, the Planning Commission determined the 2022 Capital Improvement Plan to be in conformance with the General Plan and Local Coastal Plan in accordance with Government Code § 65401.

NOW, THEREFORE, BE IT RESOLVED as follows:

SECTION 1.

The above recitals are true and correct.

SECTION 2.

The City Council approves the 2022 Capital Improvement Plan.

SECTION 3.

The City Council determines that the 2022 Capital Improvement Plan is exempt from the provisions of the California Environmental Quality Act pursuant to 14 California Code of Regulations § 15060(c).

PASSED, APPROVED AND ADOPTED on August 8, 2022, by the following vote:

AYES: COUNCILMEMBER(S): Alarcon, Carty, Lee, Clark, Nomura

NOES: COUNCILMEMBER(S): None

ABSENT: COUNCILMEMBER(S): None

ABSTAIN: COUNCILMEMBER(S): None



Mayor, City of Carpinteria

ATTEST:




Brian C. Barrett, CMC City Clerk
City of Carpinteria

I hereby certify that the foregoing resolution was adopted at a regular meeting of the City Council of the City of Carpinteria held on August 8, 2022.



Brian C. Barrett, CMC, City Clerk
City of Carpinteria

APPROVED AS TO FORM:



Jena S. Acos, on behalf of Brownstein
Hyatt Farber Schreck, LLP acting as
City Attorney of the City of Carpinteria

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